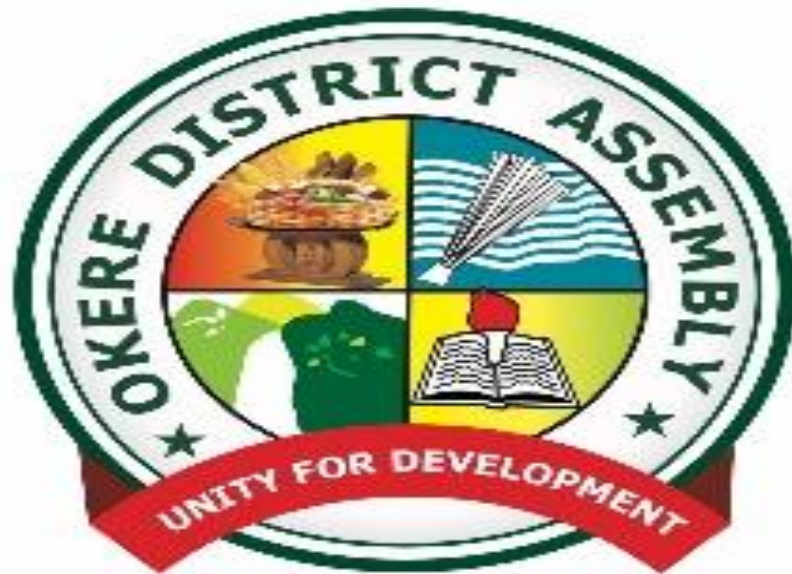


OKERE DISTRICT ASSEMBLY



DISTRICT PROFILE AND 2025 COMPOSITE ANNUAL ACTION PLAN

**Compiled by:
OKDA DEVELOPMENT PLANNING UNIT.
APPROVED IN OCTOBER 2024.**

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DISTRICT PROFILE

1.0: ANALYSIS OF EXISTING SITUATION

The Okere District Assembly (OkDA) was carved out of the Akwapem North Municipal Assembly and created by Legislative Instrument (L.I) 2342 in 2017 in pursuance to the Government Decentralization Policy and Local Government Reform Policy. Adukrom-Akuapem is the administrative capital. The Assembly was inaugurated on the 15th March, 2018 and commenced official business on Tuesday, 3rd April, 2018.

1.1: Vision Statement

To create a Prosperous District whose communities live in Peace and Unit.

1.2: Mission Statement

The Okere District Assembly exists to provide quality service to improve upon the living conditions of its citizenry through effective and efficient mobilization and utilization of resources in a sustainable environment.

1.3: Functions of the Assembly

Local Governance Act (2016); Act 936, mandates a District Assembly to exercise Political, administrative and other statutory functions as enshrined for example in Section 12 of the Act.

Core Values

The District Assembly adopts the Core Values of Local Government Service which are: Creativity, excellence, accountability, client-oriented, diligence, discipline, equity, transparency, integrity, innovativeness, timeliness, pro-activeness and politeness.

Objectives of the District

The objectives of the Okere District Assembly are;

1. To provide adequate and quality socio-economic services to all citizens.
2. To nurture, maintain and promote internal justice and security.
3. To facilitate Public-Private partnership in socio communication and tourism etc.
4. To partner with sister(s) district(s) to implement joint development planning areas with common interest.

1.4: Institutional capacity needs

The District Planning Coordinating Unit (DPCU) of Okere District Assembly (OkDA) has the authority to Plan and Monitor interventions. The Unit is adequately equipped in terms of human resource to discharge its mandate. In terms of qualification and staff compliment, the DPCU is composed of staff with the requisite expertise to perform their functions effectively. Most Decentralized Departments are resided within the main District Assembly's office Complex whilst the rest are resided in other Assembly's facilities such as the Community Information Center (CIC) at Dawu where NADMO, Health and NCCE Departments are operating from. The Agricultural Department operates in an Area Council building at Aseseeso. The only Department operating from a rented Office is the Education Department at Apirede.

The Planning Unit which serves as the secretariat of DPCU has a Development Planning Officer and three Assistants, one laptop, one desktop and a printer for their use.

By the organizational structure of the District Assembly, the District Chief Executive is the Political and Administrative Head and reports to the General Assembly that is headed by the Presiding Member. The District Co-ordinating Director is the secretary to the Assembly. Next in line are the Directors of the Decentralized Departments and other Units/Agency Heads in the District.

1.5: Departments of the District Assembly

According to the Local Governance Act 2016, Act 936, fifteen (15) Departments are supposed to exist in a district to facilitate the development agenda of the Assembly. Currently, apart from Department of Housing, the District Assembly has all other departments fully operating, though some are under resourced in terms of man power, logistics and equipment.

The Central Administration has specialized Units namely Development Planning, Budget, Procurement, Stores and Management Information System (MIS) among others.

Central Administration is Headed by the Deputy Co-ordinating Director and all Departments co-operate, collaborate and co-ordinate with central administration in delivery of the functions.

1.6: Sub-Structures of the District

The essence of decentralization is to ensure active participation in decision making that affect the citizens at the local level and bringing development to their doorsteps. It is for this reason that sub-district structures were established to mobilize the local people to play active roles in the developmental discourse. There are Seven (7) Town/ Area Councils in the District, they are;

- Adukrom Town Council
- Apirede Area Council
- Abiriw / Dawu / Awukugua Area Council
- Aseseeso / Abonse Area Council
- Asenema / Krutiase Area Council
- Asamang / Onyamebekyere Area Council
- Amanfro / Okrakwadwo Area Council

The performance of their statutory functions is impartial. In view of the roles sub-district structures play in the development process, there is the need to strengthen them by providing Office accommodation, operational staff and logistical support as well as training programmes to build the capacities of members.

1.7: Management and Staff Capacity Index

Presently, the District Assembly has adequate and qualified staff manning various positions in the District Assembly. There is also inadequate office accommodation for all Departments.

The following are challenges hindering optimal performance of staff;

1. Inadequate logistics and equipment such as computers.
2. Inadequate official vehicles for out of station or outreach programs.
3. Lack of staff accommodation and inadequate preferred residential accommodation.

Table 1.1: Shows the Core Departments that make up DPCU.

No.	Alphabets	Department
1	A	Central Administration Department
2	B	Finance Department
3	C	Education, Youth and Sports Directorate
4	D	Health Directorate
5	E	Agriculture Department
6	F	Physical Planning Department
7	G	Social Welfare and Community Development Department
8	H	Works Department
9	I	BAC under Trade and Industry Department
10	J	Natural Resource Conservation, Forestry and Game and Wildlife Department
11	K	National Disaster and Management Organization
12	L	Birth and Deaths Department
13	M	Statistics Department
14	N	Culture Department
15	O	Information Services Department
16	P	Nation Commission for Civic Education Department

Source: OkDA- DPCU, 2022.

Other Departments or institutions that are members of DPCU are;

1. Ghana Water Company Limited- Area Branch
2. Electricity Company of Ghana Ltd Manager
3. Rep. from Traditional Authority
4. Rep. from Local Youth org.
5. NGO/ CSO/CBO
6. The Chair of Devt. Planning Sub-Committee of the Assembly.

1.8: Physical and Natural Environment.

Geographical location

The District is on the Akuapem-Togo Ridge with an average height of 450 meters above sea level. It is located in the South Eastern part of the Eastern Region of the Republic of Ghana. Its location in terms of longitude and latitude are -0.0834° west and 6.0154° north. Its Capital town of Adukrom is about 68 km from Accra, the nation's capital. From Adukrom to Koforidua the regional capital is about 35.2 km. Adukrom as its capital of the District.

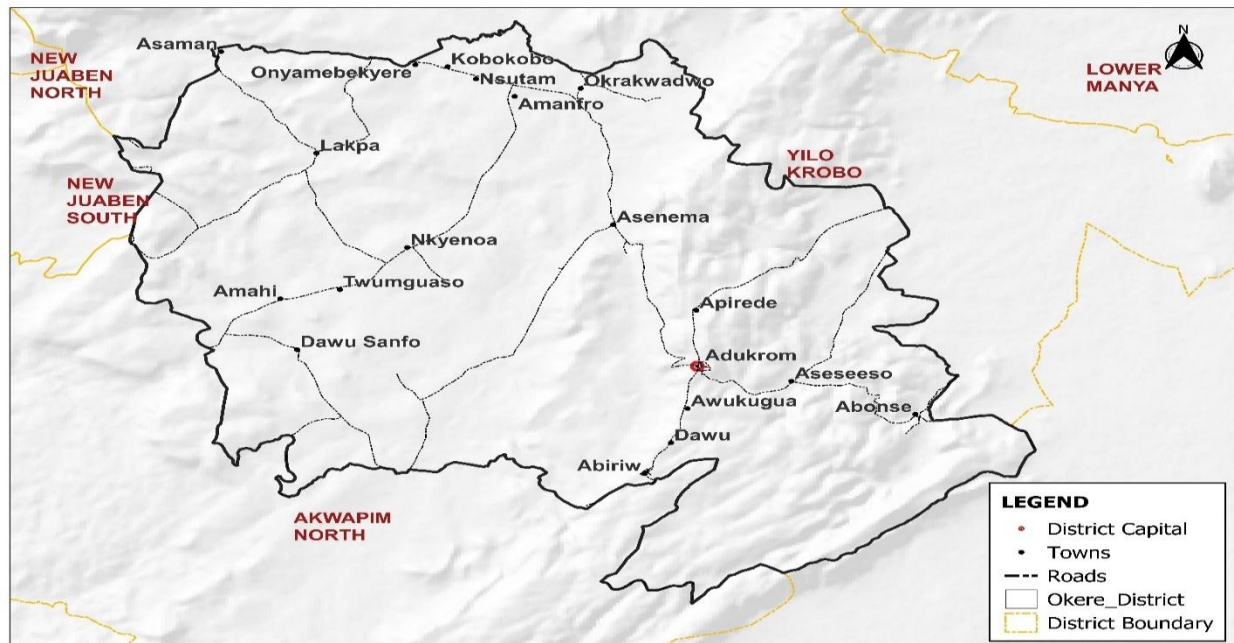
It shares boundaries with other Assemblies as indicated below

- To the South and Southwest is Akuapem North Municipal Assembly
- To the North, Northwest and Northeast is Yilo Krobo Municipal Assembly
- To the West is New Juaben South Municipal Assemblies.
- To the South-East is Shai Osudoku Municipal Assembly.

The District is endowed with vast land with an area of about **332** square kilometers (sq. km) (**82,045 acres**). It has about 162 towns and village settlements.

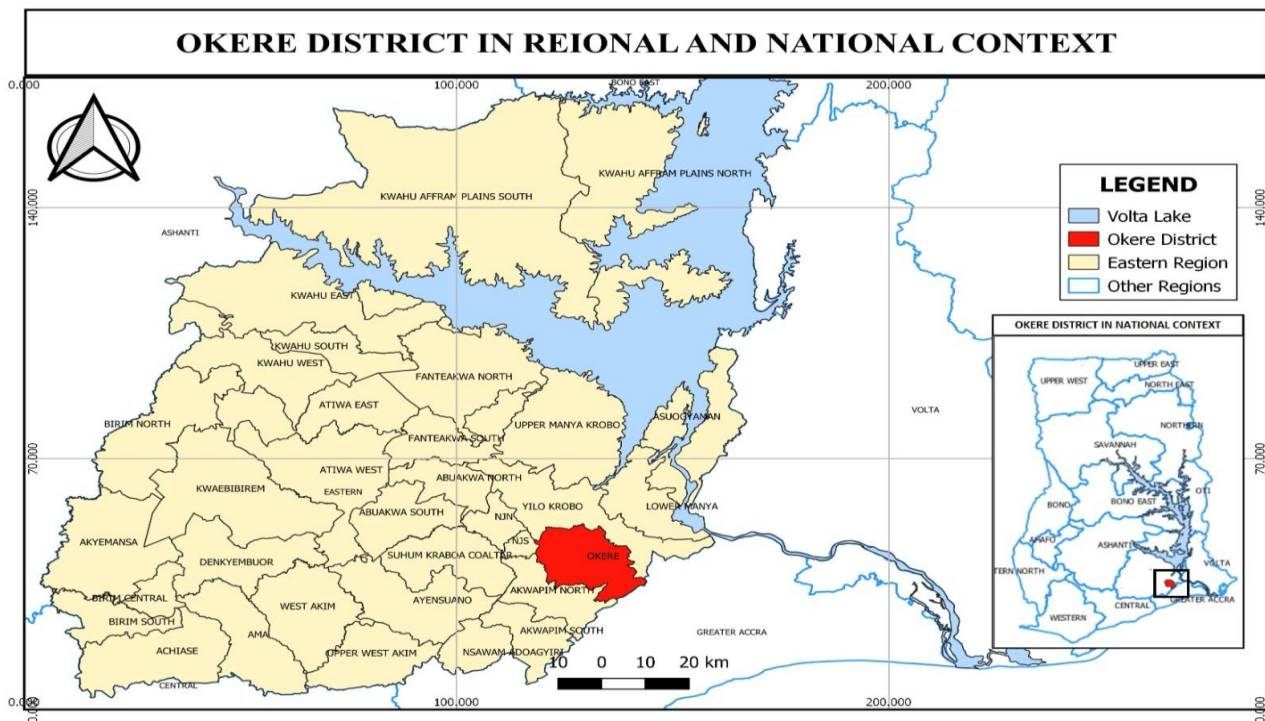
The District is strategically located with added advantage of its proximity to both the National and the Regional capitals, i.e. Accra and Koforidua respectively, which promotes socio-economic interaction between the District and the two capitals in terms of trade, movement, access to goods and services and people. This interaction impacts positively on the development of the economy of the District in terms of trade, tourism and employment generation. In this regard, it also has adverse impact on social development, especially cross-city social vices like drug abuse, armed robbery and internet fraud popularly called 'sakawa'.

Figure 1: Political Map of Okere District.



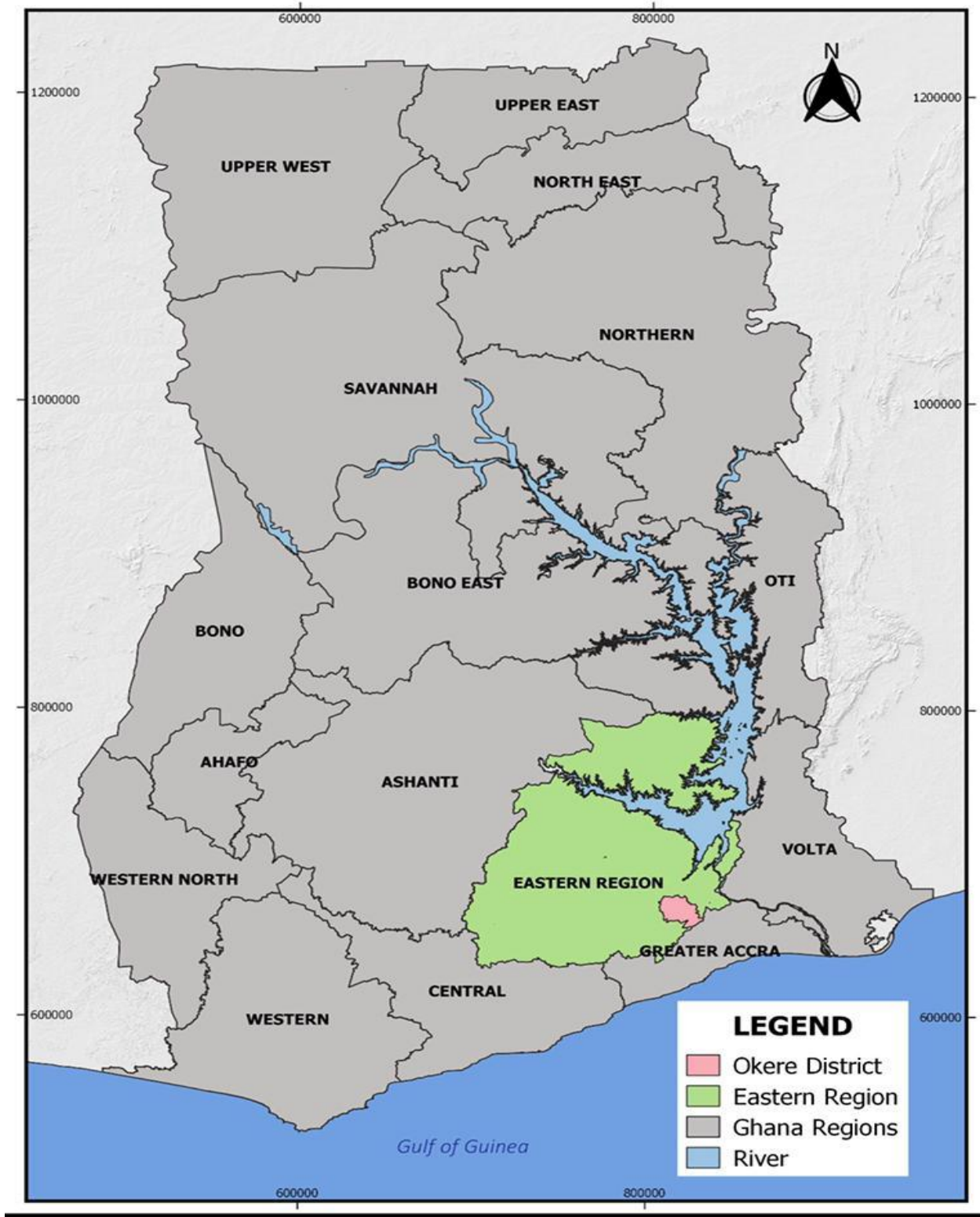
Source: OkDA Physical Planning Departmen, 2021.

Figure 2: Okere District in Regional and National context.



Source: OkDA & Deep Bond Enterprise.

Figure 3: Okere District in National context.



Source: OkDA Physical Planning Department, 2021.

Topography and Drainage

The topography of the District is largely characterized by a stretch of mountains called the Akuapem-Togo Range with heights ranging between 381 meters and 488 meters. The district also has a downhill communities where the land surface area is about twice the communities on the ridge.

Geology and Soil

There are two (2) main types of rocks of pre-cambrian age found in the District. These are the Togo sandy shales series and the Birimian series. The Birimian series found also comprise gneisses and schist with granite and pegmatite's, which are metamorphic rocks.

The area stretching from the north-west slope of the Akuapem Range to the Nyensi and the Nsaki Valleys are covered by the sand series.

Vegetation

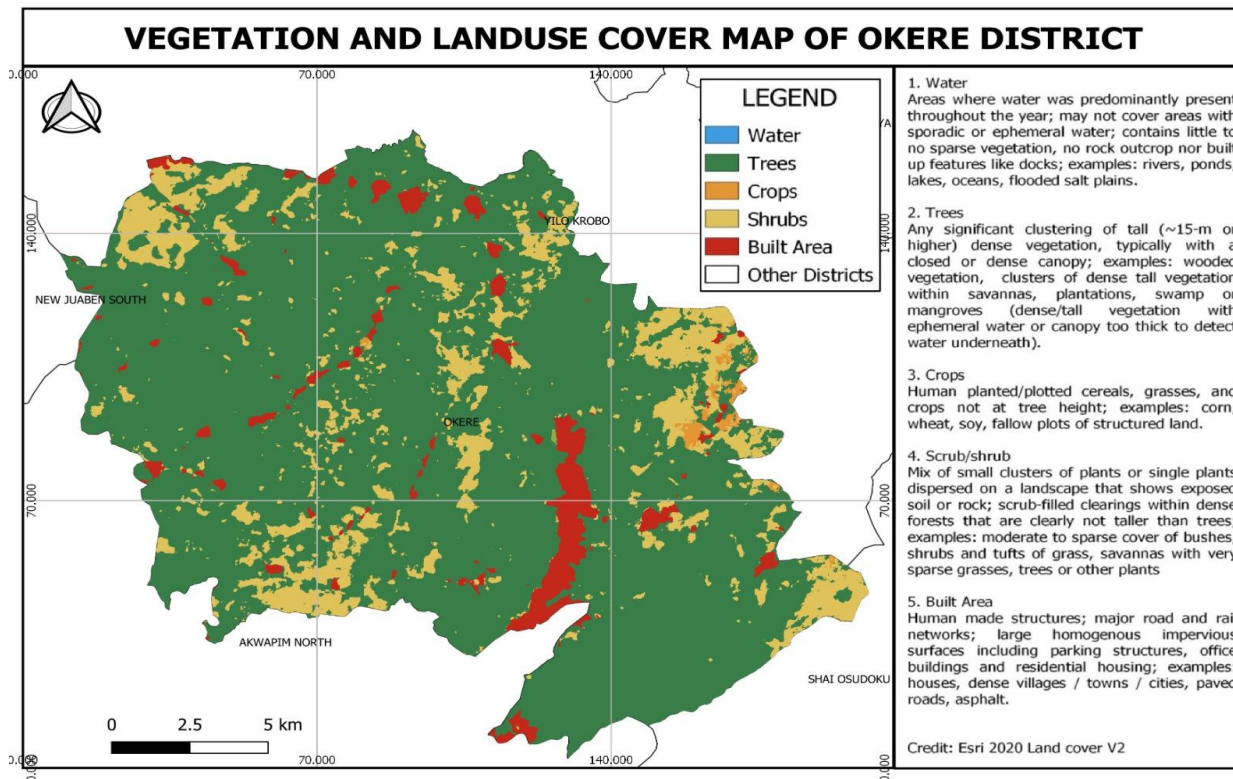
The District lies within the semi-deciduous forest zone. The area has broken forest on most hill tops, secondary forest on slopes and valleys, shrubs and bushes along the motor roads and main footpaths, thickets on the slopes facing the Accra Plain and forest reserves.

There are two major forest reserves which are Abiriw-Bosompra and Apierde forest reserves. Patches and sacred groves are scattered all over.

Biodiversity, Climate change, Green Economy and Environment.

The District falls within the semi-equatorial climatic zone which experiences substantial amount of precipitation/ rainfall; and it also falls within the semi-deciduous rainforest which is characterized by tall trees with evergreen undergrowth endowed with economic trees. The annual rainfall is between 180cm and 240cm reaching its maximum during the two peak periods of May to June and September-October. The relative humidity is about 56 percent in the dry season and 70 percent in the raining season. The temperature ranges from 21.5°C to 26.4°C. The district has varied species of fauna and flora in the forest areas that provide basic necessities of life to the inhabitants. The mountain and these biodiversity resources cool down temperature and serve as a barricade protecting some part of the district from natural disasters like floods and bush fires etc.

Figure 4: Vegetation and Land Use Cover of Okere District.



Source: OkDA & Deep Bond Enterprise.

1.9: Water Security and Sanitation

Settlement in the District is basically made up of up-hill and down-hill communities. On the up-hill or the ridge, pipe-borne water is the major source of water used in most of the communities, supplied by Ghana Water Company with their Office at Amanokrom-Akuapem followed by Mechanized bore-holes, manual and few of the populace depends on streams. With the down-hill communities, mechanized and manual bore-holes are in most major communities with some depending on hand-dug well as well as ponds and streams.

Some challenges of accessing water in the district,

1. Due to the undulating nature on the ridge, sometimes leads to low pressure, they are unable to receive regular supply of potable water from Ghana Water Company.
2. Most of the main distribution lines are outmoded; therefore leads to related problems such as frequent pipe burst and water contamination etc.

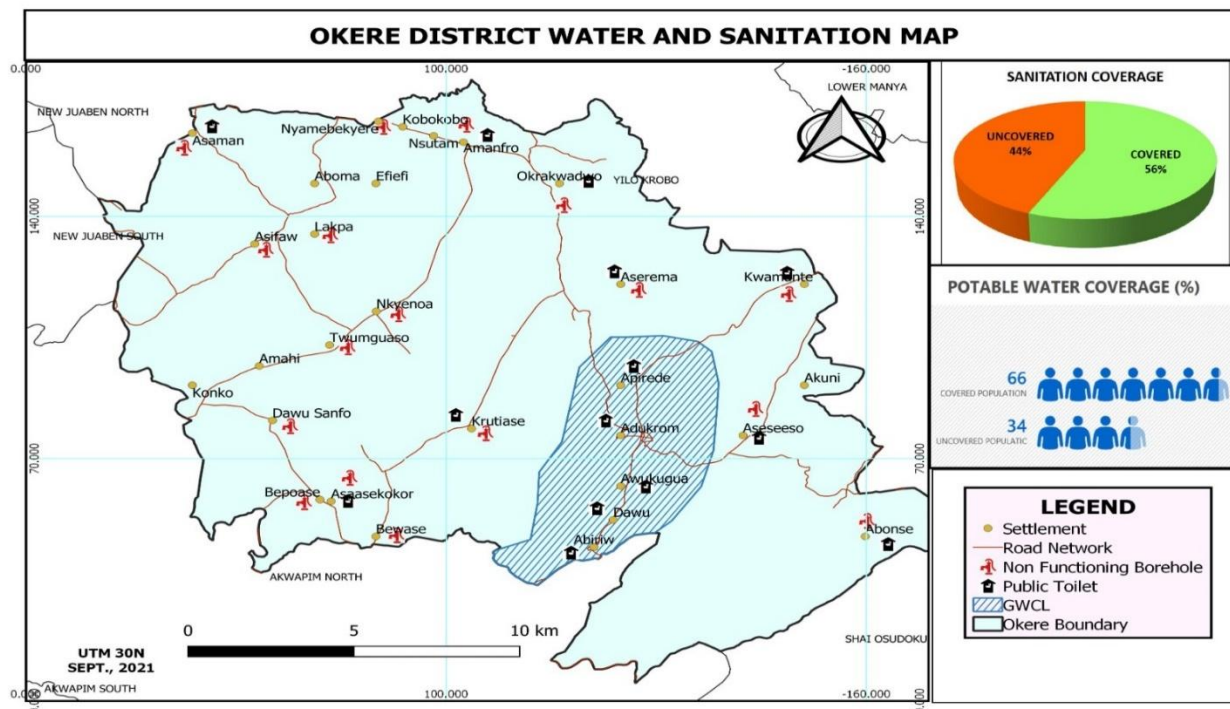
3. With mechanized and manual bore-holes, some of the challenges are broken down parts, high iron content in the water, non-functioning of some WATSAN Committee in the district.
4. With natural water bodies, longer distance covered before accessing water, contamination of these water bodies, seasonal or intermittent dryness of the water bodies.

Waste management

Waste generation and management in the District is gradually becoming a matter of concern to the Assembly. It is estimated that each household generates about 15kg solid and liquid wastes per day. However, not all of these are collected and transported to the final disposal sites. Though the average household refuse generation is moderate, management is a challenge. Currently there is only one Waste Management Company operating in the District. In respect of sanitation management, majority of households dump their waste in either skip container bins or communal dump site. The Assembly is promoting household refuse collection in five of its major communities on the ridge, namely Abiriw, Adukrom, Awukugua, Apirede and Dawu. The promotion has received a very positive response. The district has instituted a special one year “Clean Okere Project” ending 30th September, 2022, with the aim of making Okere the cleanest district in the Region. The district is also working towards making all communities Open Defecation Free by allowing the existing Public toilets to be free to patrons whiles promoting construction of households toilets.

There is district collaboration with Akuapem North Municipal in the management of a secured a properly engineered final solid waste disposal site.

Figure 5: Okere District Water and Sanitation Map.



Source: OkDA & Deep Bond Enterprise.

Natural and Man-made Disasters

Disasters identified in the District include domestic and bush fires, road accidents and rainstorms. Management of disaster in the District is supervised by the National Disaster Management Organization (NADMO).

NADMO engages the populace in the education of disaster management and prevention in various communities Disaster Volunteer Groups and Disaster Volunteer Clubs have been formed at various zones and schools (both Basic and Senior High Schools) to support disaster prevention.

Natural resource utilization

The District is blessed with natural resources ranging from waterfalls, forest reserve, forest products, and fertile land for farming and mountains and favourable weather condition.

1.10: Population

Size and Growth

Based on a regional annual growth rate of 2.4% as per 2021 PHC, the projected population of the district as at 2021 is 66,446 (approx.). The male population is 34,552 constituting more than half (52%) and the female population is 31,894, (thus 48%) of the total population of the district.

Table 1.2: shows the population size and sex disaggregation of the Okere District.

Table 1.2: Shows population (Projected) size of Okere District as at 2021.

Sex	District wide	
	Population	Percentage
Male	34,552	52
Female	31,894	48
Total	66,446	100

Source: E/R, GSS, Koforidua, 2021.

Age – Sex Structure

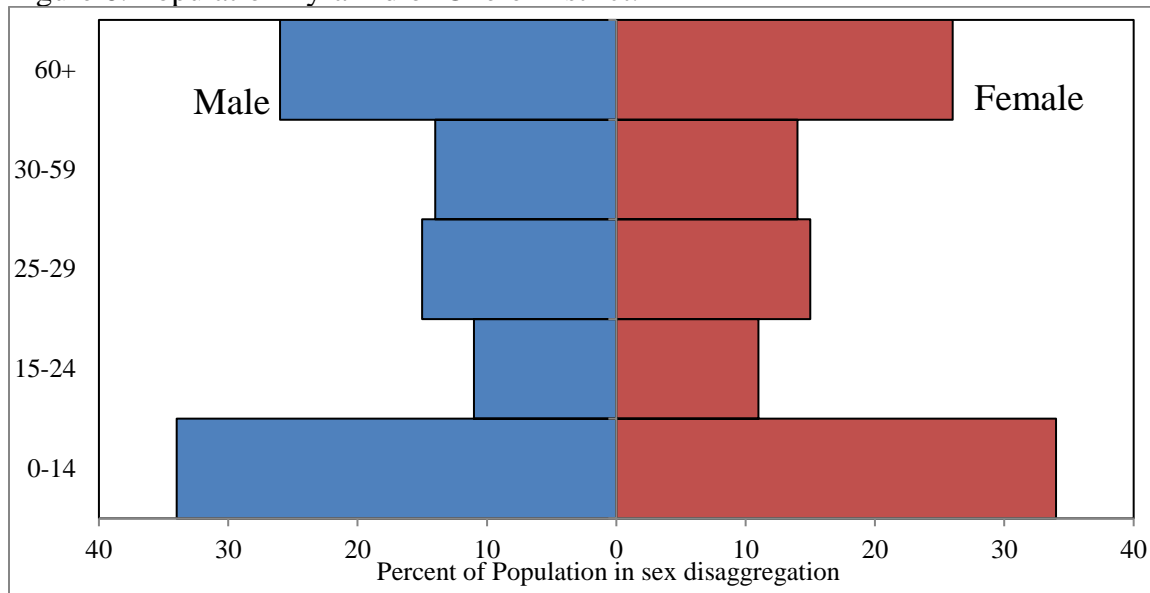
The projected population for the District indicates that 34% is in the region 0-14 years, 56% in the 15-64 years and 10% in the 65+ age cohorts. The data also indicates that majority of the population (45%) falls within the economically active group. This is an important asset to drive the economy of the District, especially if they are provided with the necessary skills, support and employment opportunities.

Table 1.3: Shows Projected Population by Age Group as at 2021.

Age Group	Both Sexes		Male		Female	
	Population	Percentage (%)	Population	Percentage (%)	Population	Percentage (%)
0 – 14	22,592	34	11748	34	10,844	34
15 - 24	7,309	11	3,801	11	3508	11
25 - 29	9,967	15	5183	15	4784	15
30 - 59	9,302	14	4,837	14	4465	14
60+	17,276	26	8,984	26	8293	26
Total	66,446	100	34,552	100	31,894	100

Source: OkDA- DPCU, 2021.

Figure 6: Population Pyramid of Okere District.

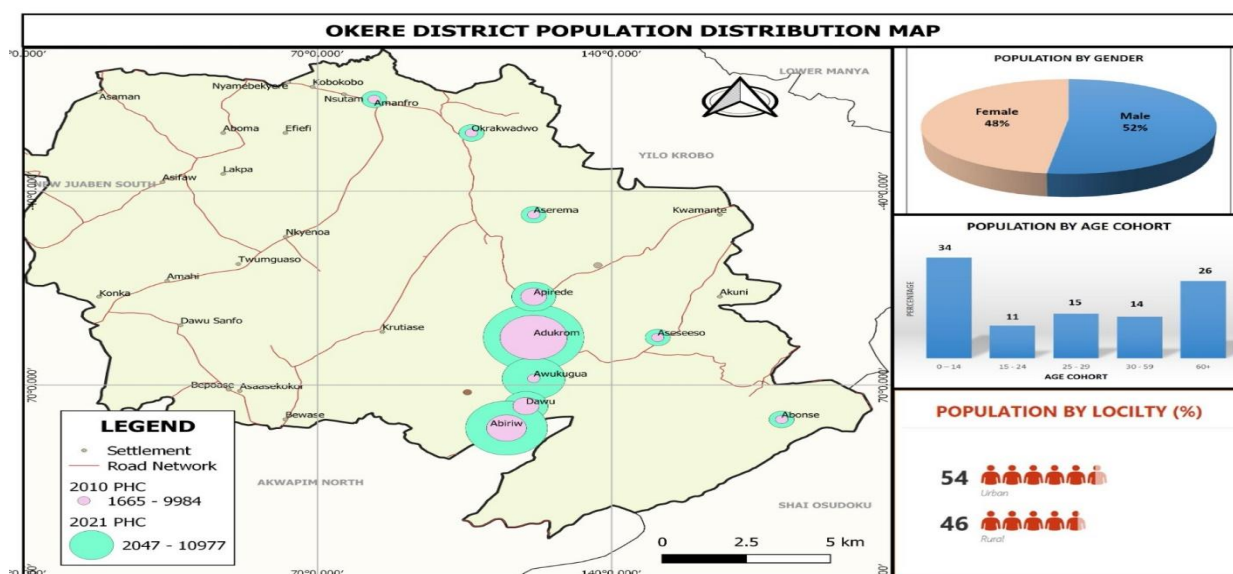


Source: OkDA- DPCU, 2021.

Migration (Emigration and Immigration).

In the District, there are settler farmers who come from other parts of the region as well as outside the region. The Krobo form the majority of these immigrants, followed by the Ewes and Ga-Adangbes. The cattle herdsman most of whom are the Fulani tribe migrate seasonally into the district with their herds. The presence of the Fulani cattle herdsman and their herds has security implications in the District. The animals drastically destroy farms and pollute water bodies which lead to conflicts between the parties.

Figure 7: Okere District Population Distribution Map.



Source: OkDA & Deep Bond Enterprise.

1.11: Settlement Systems (Spatial Analysis)

Physical Development

The settlement pattern of the District can be described as a linear because most of the houses are along the major road network. The District has a total of one hundred and seventeen (117) communities and seven (7) Town and Area Councils, namely (Adukrom, Aseseeso, Apirede, Onyamebekyere, Okrakwadwo, Asenema, and Abiriw) are evenly distributed across the District to serve as service centers to these communities.

Hierarchy of settlements

Table 1.4: describes the population of the top ten settlements in the District is based on the population size, the number and level of services available.

Table 1.4: Population of Top Ten Settlements in the Okere District as Projected for plan period.

		POPULATION PROJECTION				
		BASE YEAR	PROJECTED YEARS			
SN	Locality	2010	2018	2019	2020	2021
1	Adukrom	9,984	10,223	10,468	10,720	10,977
2	Abiriw	5,419	5,549	5,819	6,248	6,870

3	Apirede	3,456	3,538	3,628	3,710	3,799
4	Awukugua	3,276	3,355	3,518	3,777	4,153
5	Dawu	3,397	3,478	3,562	3,647	3,735
6	Okra kwadwo	2,188	2,241	2,350	2,523	2,774
7	Asenema	2,054	2,103	2,153	2,205	2,258
8	Amanfro	2,017	2,065	2,165	2,325	2,556
9	Aseseeso	1,862	1,906	1,952	1,999	2,047
10	Abonse	1,665	1,705	1,788	1,920	2,111

Source: OkDA- DPCU, 2021.

Projected Population for planned period 2022- 2025.

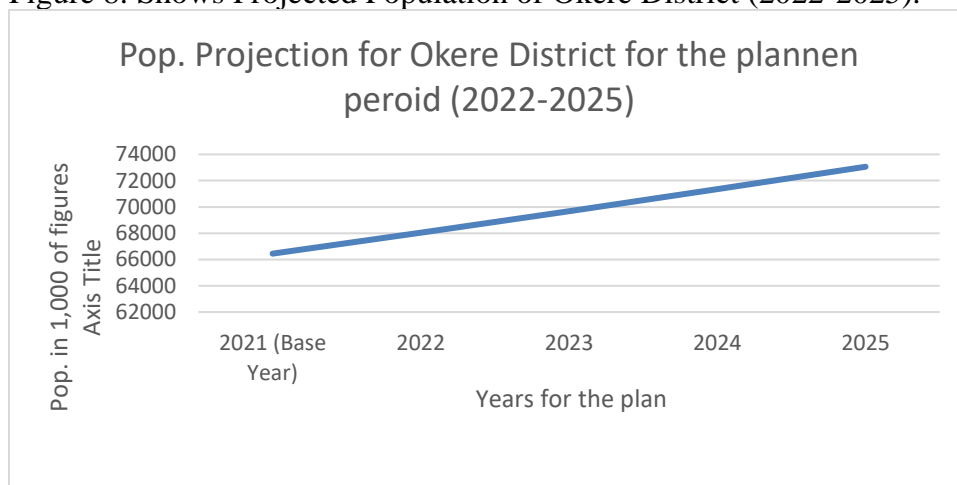
From the 2010 Population and Housing Census, it was established that the population of the District was growing at a rate of 2.4%. Based on this, projections were made for the 2022- 2025 plan period with 2021 as the base year. Table 1.5: shows the projected population for the District for the period 2022 – 2025.

Table 1.5: Projected District Population for the planned period (from 2022–2025).

Year	2021 (Base Year)	2022	2023	2024	2025
Okere	66446	68,040	69,673	71,345	73,058

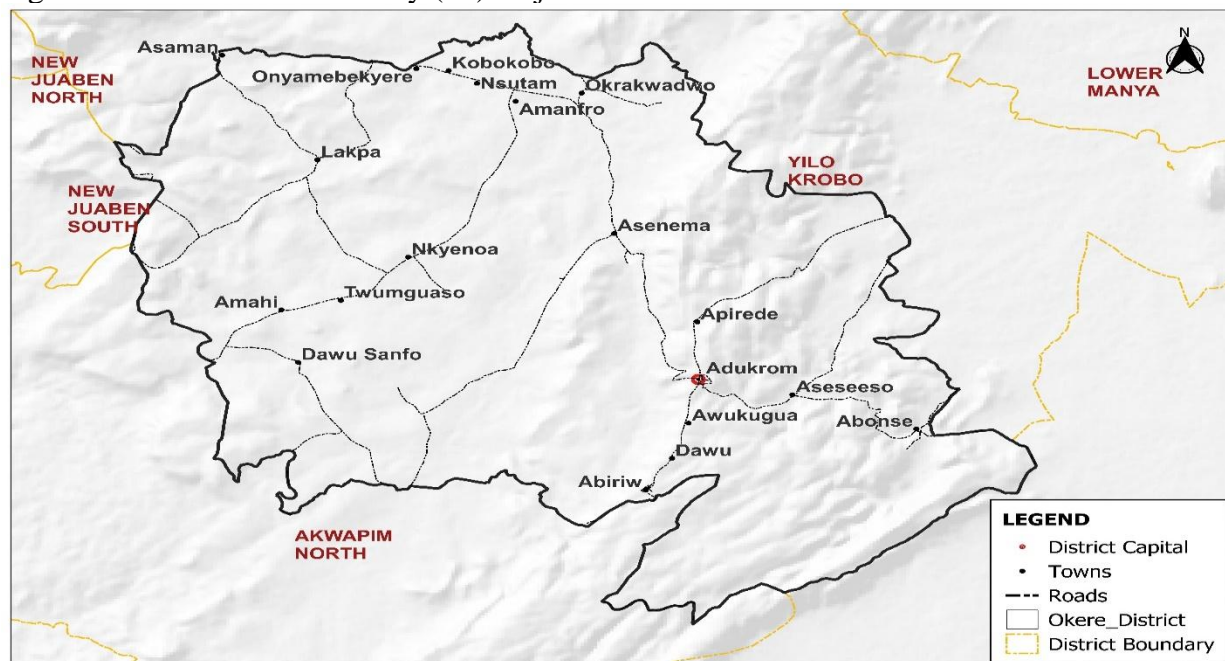
Source: OkDA- DPCU, 2021.

Figure 8: Shows Projected Population of Okere District (2022-2025).



OkDA - Dev't Planning Unit, 2021

Figure 9: Shows the first twenty (20) major communities in Okere.



Source: OkDA Physical Planning Dept, 2021.

Spatial Distribution and Access to Essential Services

The District is made up of both Peri-urban and rural settlements that are linked by roads such as highways, urban and feeder roads. The Peri-urban areas are Abiriw, Dawu, Awukugua, Adukrom, Apirede, Aseseeso and Abonse. Some rural areas are fast developing into Peri-urban settlements. Some are however sparsely populated and have inadequate access to socio-economic facilities and services to enhance their basic conditions of living.

1.12: Cultural set up.

Traditional Setup

The entire Okere represent the Nifa Traditional Division of the Akuapem Paramountcy. The Head of the Nifa Traditional Division is in Adukrom. The Nifa Traditional Division is made up of seven major towns namely, Abiriw, Dawu, Awukugua, Adukrom, Apirede, Aseseeso and Abonse.

Ethnic Diversity

The Kyerepong /Okere people are the largest ethnic group in the District, representing 67.1% of the population, followed by Ewes which constitutes 25.9% while only 7% constitutes the other ethnic groups such as Krobos and people from the North.

Religious composition

Christianity is the predominant religion in the District. The dominant denominations are the Presbyterian, Methodist, Pentecost, Ghana Apostolic Church, Christ Apostolic Church and other charismatic churches, followed by traditionalists with very few Muslims.

Festivals

The major traditional festival in the District is the Ohum festival, which is celebrated annually, from October through to January, base on the calendar of the seven major towns. This is the period of display of the rich traditional culture of the people of Okere. The festival serves as an important occasion and event for mobilization of human and non-human resources for community development and social transformation which also informs the plan preparation, implementation and development administration in the District.

Security.

The District has a District Security Committee (DiSEC), with the District Chief Executive as the Chairman. It draws its membership from the various Security Agencies in the District thus the Police, BNI, Immigration and Fire Service and NADMO. Apart from the Ghana Police Service, other security agencies operates from Akuapem North Municipal.

The District Police Command is located at Adukrom. There are two Police stations at Amanfro and Okrakwadwo. Presently, the Command has a total of 30 personnel *making the police population in the district as 1:2,215*. There is also Community Police Assistants (CPAs) Community Watch Committees in certain communities that supports the Police in the management of security issues in the district.

There is also the establishment of Counter Terrorism Training School by the Ghana Police Service and this has also help beefed up security in the district.

Among the challenges confronting maintenance of security in the district are

1. Inadequate Police Personnel in the district.
2. Inadequate logistics for operations.

1.13: Judiciary

There is a newly constructed Judicial Court in the district but yet to be commissioned, therefore cases to be determined by the Courts are sent to either Akropong Circuit Court or the Mampong Magistrate Court whilst others are sent outside the area, especially Koforidua for adjudication.

1.14: Economy of the District

The local economy of the District is predominantly made up of Agriculture and its related activities, Transport, small scale Industry, Tourism, as well as commerce and services. About 47.4% of the economically active population (15 years and older) are engaged in the Agricultural sector, 36.7% in the commerce and service sectors, while the remaining 15.9% are in the Artisanal and manufacturing sector.

Agriculture

The sector is the backbone of the District that employs about 47.4% of the economically active population. Crop production is mainly rain fed with few farmers cultivate vegetable under irrigation during the dry season along or close to water bodies. Mechanized farming is not prominent in the district however, crops and animals production ranges from small scale to large-scale farming.

The District agricultural sector is made up of the following:

Food and Cash crops

Poultry and livestock

Fisheries.

Marketing and processing

Agricultural services sector.

Food crops produced in the district are maize, cassava and plantain are the Major food crops grown in the District and the level of production is quite high and contributes significantly to the District's economy. Other minor ones are cocoyam, yam, etc. Vegetables of all kinds are also cultivated in the District. These include Okra, Garden egg, tomatoes, lettuce, cabbage, chili pepper, sweet pepper etc.

Cash crops produced are Oil palm, Mango and citrus whiles cocoa, coconut and Rubber cultivation have been gradually gaining grounds in the District.

Table Major Crop Performance

Crops	Productivity (Mt/Ha)		Area of production (Ha)		Production (Mt)	
	2019	2020	2019	2020	2019	2020
Maize	2.68	2.9	8,427	8,427.50	22,584.4	24,439.75
Cassava	21.2	26.5	8251	7,055.75	174,921	186,977.38
Plantain	9.8	7.9	1951	2,145	19,18.8	16,838.3
Cabbage	0	20.6	0	126	0	2,595.60
Lettuce	0	7.8	0	92	0	717.60
Okra	0	2.67	0	141	0	376.47

Table of Selected Crops and their areas of production

S/N	TYPE OF ANIMALS	MAJOR PROUDCING AREAS
1.	Maize	District wide
2.	Cassava	District wide
3.	Plantain	District wide
4.	Oilpalm	District wide
5.	Mango	Asesseeso, Abonse, Akuni, Gyankwkye
6.	Cocoa	Okrakwadwo, Amanfro, Akyeremanteng
7.	Rubber	Otareso, Abenawia, Asaasekorkor, Bepoasae
8.	Vegetables	Aseseeso, Otareso, Okrakwadwo

Poultry and Livestock sector

The Poultry and Livestock sector have been growing sturdily in the District, in terms of number of holders and scale of operation. These farms range from few Hundreds to Tens of Thousands farm animals especially the poultry sector.

Poultry and piggery is done intensively whiles the small ruminants are mostly semi-intensive.

The poultry sector is mainly layers, broilers and the local fowls, whiles the livestock sector is mainly sheep, goat, piggery and cattle.

Fisheries/Aquaculture

The District is not a fishing district, however, it has a huge potential for aquaculture development. Currently, few ponds exist mainly around Abonse and Asasekorkor areas with major fishes like tilapia and catfish are produced.

Marketing sector

The district is strategically positioned around major market centers such as Madina,, Asesewa,, Koforidua, Ashiaman etc. The District has a major marketing Centre at Asenema, which facilitates marketing of agricultural produce.

Processing Sector

Cassava is the most dominant agro raw material processed in the District. Processing of fresh cassava into various forms of products such as Gari, cassava dough, and konkonte.

Provision of Direct Extension to Farmers / FBOS

Farmers have been sensitized, to enhance their knowledge and skills through the Extension Services with the aim of improving their livelihoods.

Women Empowerment Programme

The department pays a lot of attention to women development in the Agricultural sector. The department continue to build their capacity, equipped them with skill, and improved technologies. These trainings ranges from nutrition, value addition and introduction to additional/ alternative livelihood ventures.

Government flagship projects/programmes

Planting for Food and Jobs (PFJ)

Implementation of the programme has been successful in the District since 2018. The District experienced an increase in inputs received and supplied especially the hybrid seeds and fertilizers (Hybrid seeds increased from 1725kg to 3000 kgs and PFJ Retailers also increased from one to Two etc.).

Planting for Export and Rural Development Programme (PERD)

Under the PERD programme, the district prioritized the promoting the production of Oil Palm and Mango and Coconut cultivation with the distribution of 82,000 Oil Palm seedlings, 2,000 coconut seedlings as well as 27,000 mango seedlings free of charge to interested farmers.

Rearing For Food and Jobs (RFJ)

The district has distributed 1,000 Cockerels to 100 beneficiaries in various parts of the District free of charge.

The District Land Bank Project.

The issue of land availability for agricultural purposes especially commercial/large scale farms in the District is becoming a challenge. The District Chief Executive (DCE) in his effort to promote farming especially in large-scale came up with this laudable initiative to make large truck of lands available for investors under conducive arrangement with the District Assembly as mediator.

Ghana Productivity Safety Net Project in the District

This is a pro-poor activity or intervention under the climate change sub-project, which seeks to provide the poor with an income-generating venture. This has also been used to revive the Okrakwadwo State Farm by cultivation Twenty (20) hectares of oil palm plantation with over 100 farm hands been employed.

Agricultural investment potentials in Okere District.

The district has investment potentials in the following areas:

- ❖ Availability of land fertile for small- and large-scale farming
- ❖ Suitability of climatic condition local and exotic vegetable production
- ❖ Proximity of the District to Madina (a major market centre and the Majo towns: Accra, Tema and Koforidua
- ❖ A stable cassava industry (All year availability): to serve as raw material for processing into starch, gari, cassava dough etc
- ❖ The district also holds a huge prospect for large scale poultry and livestock production.

Irrigation Potential in the District.

The District has potential of producing vegetables ‘all year round’ because the district has water bodies in most part of the communities that could be developed for irrigation purposes.

Major Water Bodies:

The major rivers/streams in the district include:

- ❖ Yensi (Passes through most part of the communities in district e.g., Otareso, Krutiase, Atwetwede , Asenema etc)
- ❖ Dantekor (from Doboro through Galikope to Okrakwadwo into Yensi River)
- ❖ Lamnor (from Adukrom through Asseseso, Abonse and Gyankwakyie)
- ❖ Sanfo

1.15: Economic resources.

Tourist Attractions

The District is endowed with a lot of tourist attractions and could be described as “*a mine of ecotourism attractions in the Eastern Region*”.

The District Assembly is therefore willing and ready to enter into Public-Private Partnerships with investors interested in the sector so harness the potentials to create more jobs, especially for the youth as well as generate more revenue for development. The District Assembly seeks to develop and promote the industry by advertising on the website, social media platforms and prepare brochures and flyers on them. A beach soccer and volley ball pitch is also being developed at the Asenema Waterfall to serve as the first inland beach soccer/volley ball pitch. The Assembly aim to attract FIFA to adopt the facility for its competitions to boost patronage. Besides, the Assembly has established the Okere MountainFest a tourism festival celebrated annually to promote its tourism attractions. With respect to the hospitality industry, the District currently host the largest Eco-Resort in the country; Safari Valley Resort. Table 1.6 shows some of the tourist sites in the district.

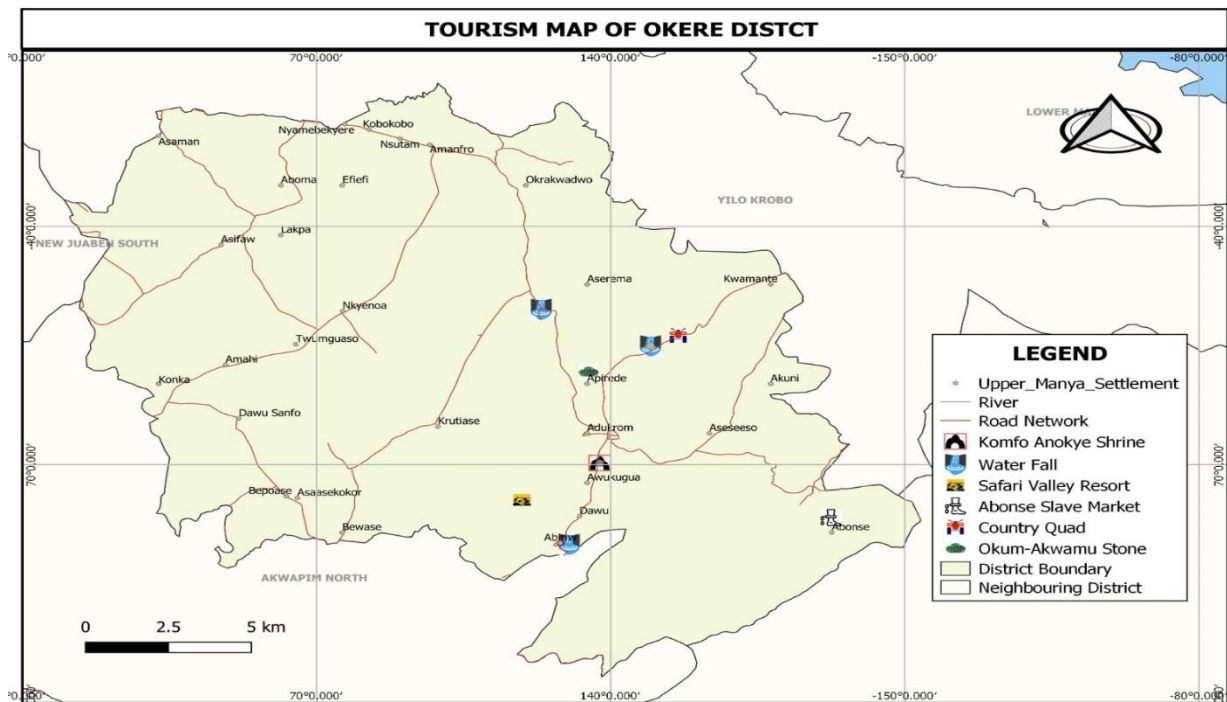
Table 1.6: Tourist sites within the Okere District.

S/N	Name of Tourist Attraction	Location
1	Akaa Waterfall	Akyeremateng
2	Abiriw Waterfall	Abiriw
3	Asenema Waterfall	Asenema
4	Nsuta waterfall	Nsuta
5	Abiriw Forest reserve	Abiriw

6	Abonse Slave market and route	Abonse
7	Mysterious Fertility Rock	Akyeremateng
8	The Shrine of Legendary OkomfoAnokye (The famous traditional priest and co-founder of the Asante Kingdom)	Awukugua
9	Okomfo Anokye Mystic-meditation site	Apirede
10	Mystical Okum-Akwamu stone	Apirede
11	Safari Valley Resort	Dawu-Abiriw
12	The Ohum festival (Celebrated every year in each of the major towns in the District)	Towns on the Ridge in the District

Source: OkDA- DPCU, 2021.

Figure 10: Shows Tourism Map of Okere District.



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Land

The District is endowed with vast land with an area of about **332** square kilometers (sq. km) (**82,038 acres**). The land supports agricultural activities, hospitality and real estate development which are sources of income to the people. Though the District has vast land which are mostly undulating in nature and therefore characterized by hills and valleys. However, down-hill communities have

gentel undulating land surface. These lands are suitable for farming activities, real estate development, establishment of industrial parks such as business incubators and other industries, etc.

1.16: Economic infrastructure

Transportation Network

The road system in the District are relatively good with about 70 percent of its major roads tarred while others are under construction. The major roads are; Abiriw through Adukrom, Amanfro to Koforidua. Adukrom to Trom junction; Adukrom through Apirede to Somanya; Amanfro to Tinkong road; Asenema through Krutiase to Bewase road; Konko to Kwamoso road; Asamang to Lakpa-Akyikyisu to Koforidua road; Okrakwadwo to Akwateng road; Aseseeso-Abonse to Agomeda.

Market centers

The District Assembly has one major market located at Asenema which is patronized twice in a week i.e. Wednesdays and Saturdays. There is a new and bigger market under construction to promote trading activities and the local economy. There are five (5) other town markets located at Abiriw, Awukugua, Apirede, Aseseeso and Adukrom.

The Abiriw market has the potential to grow into a vibrant one if the right infrastructure and management is put in place.

Postal and Telecommunication

The District has two (2) post offices each located at Abiriw and Adukrom. There are also telecommunication network facilities such as MTN, Vodafone and Airtel-Tigo providing communication and mobile money services to people.

Community Information Centre

There are three (3) functional Community Information Centers (CIC) in the District each located at Abiriw, Adukrom and Amanfro.

Financial institutions

There is one Financial Institution in the District which is Akuapem Rural Bank at Adukrom. The category of customers ranges from salary workers, farmers, local artisans, transport owners, traders, and corporate institutions.

The Financial Services provided by this Institution are Current Account, Savings, Deposits, Domestic savings and loans. The citizens also have access to GCB Bank at Akropong.

1.17: Social Services

Education

The Education Directorate is located at Apirede. The District has levels a total of 57 Public schools and these are made up of 42 Kindergartens, 44 Primary schools, 37 Junior High Schools, 2 Senior High and 1 Vocational school. Presently, 36 out of the 44 Primary Schools are beneficiaries of the Ghana School Feeding

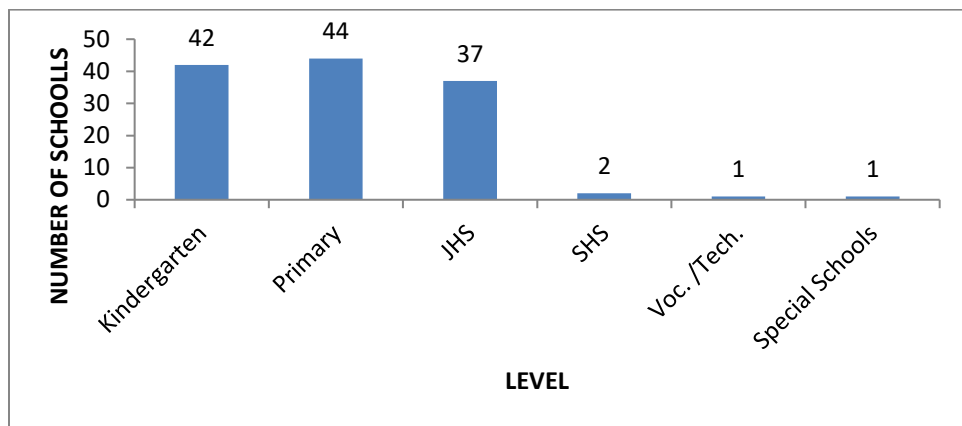
Programm (GSFP) representing 81.8% of all primary schools in the district benefiting from school feeding programme also, basic schools are evenly located in the district and this is helping the implementation of the Universal Basic Education Policy. There is one special school for the mentally challenged at the primary level.

Table 1.7: Shows Number of Public Schools in the District.

SN	Level of school	Number of schools
1	Kindergarten	42
2	Primary	44
3	JHS	37
4	SHS	2
5	Voc. /Tech.	2
6	Special Schools	1
	Total	57

Source: Okere Edu. Directorate, 2021.

Figure 11: Shows Number of Public Schools in the District.



As at the reporting period, the education directorate has a total number of 19,829 learners or students in all levels of Public schools in the district, comprising of 8,995 and 10,834.

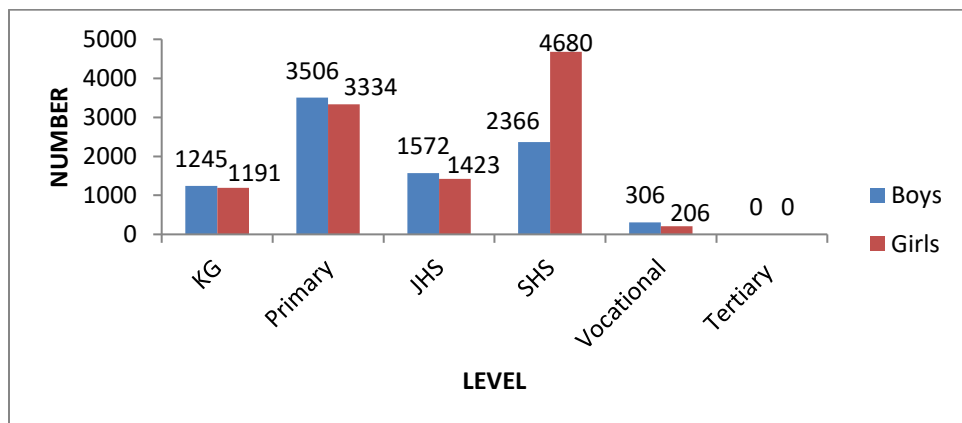
Table 1.10: shows School Enrolment of learners / students in Public Schools.

Table shows School Enrolment of learners/ students in Public Schools.

Level	Boys	Girls	Total
KG	1245	1191	2,436
Primary	3506	3334	6,840
JHS	1572	1423	2,995
SHS	2366	4680	7,046
Vocational	306	206	512
Tertiary	-	-	-
Total	8,995	10,834	19,829

Source: Okere Edu. Directorate, 2021.

The Figure shows School Enrolment of learners in Public Schools.



The human resource within the directorate comprises of Trained and Untrained Teachers which helps in delivering effective teaching and learning. This comprises of One Thousand and Sixteen (1,016) trained teachers and Fifty-Two (52) Untrained Teachers. The Table below Shows Number of Teachers in Public Schools.

Level	Trained		Sub-Total	Untrained		Sub-Total	Total
	Male	Female		Male	Female		
KG	5	119	124	2	11	13	137
Primary	143	154	297	1	0	1	298
JHS	174	99	273	0	0	0	273
SHS	199	93	292	27	5	32	324
Vocational	20	10	30	6	0	6	36
Total	541	475	1016	36	16	52	1068

Source: Okere Edu. Directorate, 2021.

Number of Non-Teaching Staff in Public Schools.

Level	Professional Trained		Sub-Total	Non-Professional Untrained		Sub-Total	Total
	Male	Female		Male	Female		
KG	-	-		-	-		
Primary	-	-		-	-		
JHS	-	-		-	-		
SHS	49	45	94				
Vocational	2	7	9				
Total	51	52	103				

Source: Okere Edu. Directorate, 2021.

The table below shows Number of Teachers in Private Schools.

Level	Trained		Sub-Total	Untrained		Sub-Total	Total
	Male	Female		Male	Female		
KG		1	1	7	34	41	45
Primary	2	1	3	33	49	82	95
JHS	1	1	2	20	12	32	34
SHS							
Vocational							
Total	3	3	6	60	95	155	121

Source: Okere Edu. Directorate, 2021.

With the quest of promoting quality basic education, the district Assembly and Member of Parliament has constructed a total of 14 Teacher’s Quarters across selected schools and are in use.

Table 1:10: List Teacher’s quarters and their locations.

S/N	NAME OF TEACHER’S QUARTERS	LOCATIONS
1	TWUMGUASO M/A BASIC	TWUMGUASO
2	NANABANING PRESBY PRIMARY & KG	NANABANING
3	AKYEREMATENG D/A BASIC SCHOOL	AKYEREMATENG
4	LAKPA D/A JHS	LAKPA
5	NKYENOA D/A PRIMARY	NKYENOA
6	BAWARE M/A BASIC	BAWARE
7	APIREDE METHODIST BASIC	APIREDE
8	DAWU PRESBY JHS	DAWU
9	APIREDE PRESBY BASIC	APIREDE
10	ASESEESO PRESBY PRIMARY SCHOOL	ASESEESO
11	AWUKUGUA METHODIST PRIMARY	AWUKUGUA
12	AWUKUGUA SDA BASIC SCHOOL	AWUKUGUA
13	AKODE D/A BASIC SCHOOL	AKODE
14	NANA AWUKU BRAM I METHODIST BASIC.	DAWU
15	OKRAKWADWO BASIC SCHOOL	OKRAKWADWO
16	KRUTIASE DA BASIC SCHOOL	KRUTIASE
17	AMANFRO DA BASIC SCHOOL	AMANFRO

Source: Okere Edu. Directorate, 2021.

There are 4 of ICT Centers in the District which is promoting the learning of ICT at the basic school level.

Table 1:8: List ICT Centers and their location.

S/N	NAME OF ICT CENTER	LOCATIONS
1	AMANFRO ICT CENTER	AMANFRO
2	ADUKROM ICT CENTER	ADUKROM
3	APIREDE ICT CENTER	APIREDE
4	NIFA D/A PRIM ICT CENTER	ADUKROM

Source: Okere Edu. Directorate, 2021.

The district has one library situated at Adukrom and four Basic Education Certificate Examination (BECE) Centers.

The table below shows list exams centers and their location.

S/N	NAME OF EXAMS CENTER	LOCATIONS
1	AMANFRO SALV. ARMY PRIM/AMANFRO D/A JHS	AMANFROM
2	NKYENOA D/A PRIM/ NKYENOA D/A JHS	NKYEANO
3	NIFA SHS	ADUKROM
4	ABIRIW PREBY PRIM 'A'	ABIRIW

Source: Okere Edu. Directorate, 2021.

There are a total of 45 basic schools that are connected to the electricity power and this is an impetus for the Night prepping policy the directorate with the support of the District Assembly is planning to rollout with the main aim of improving the BECE pass rate of students.

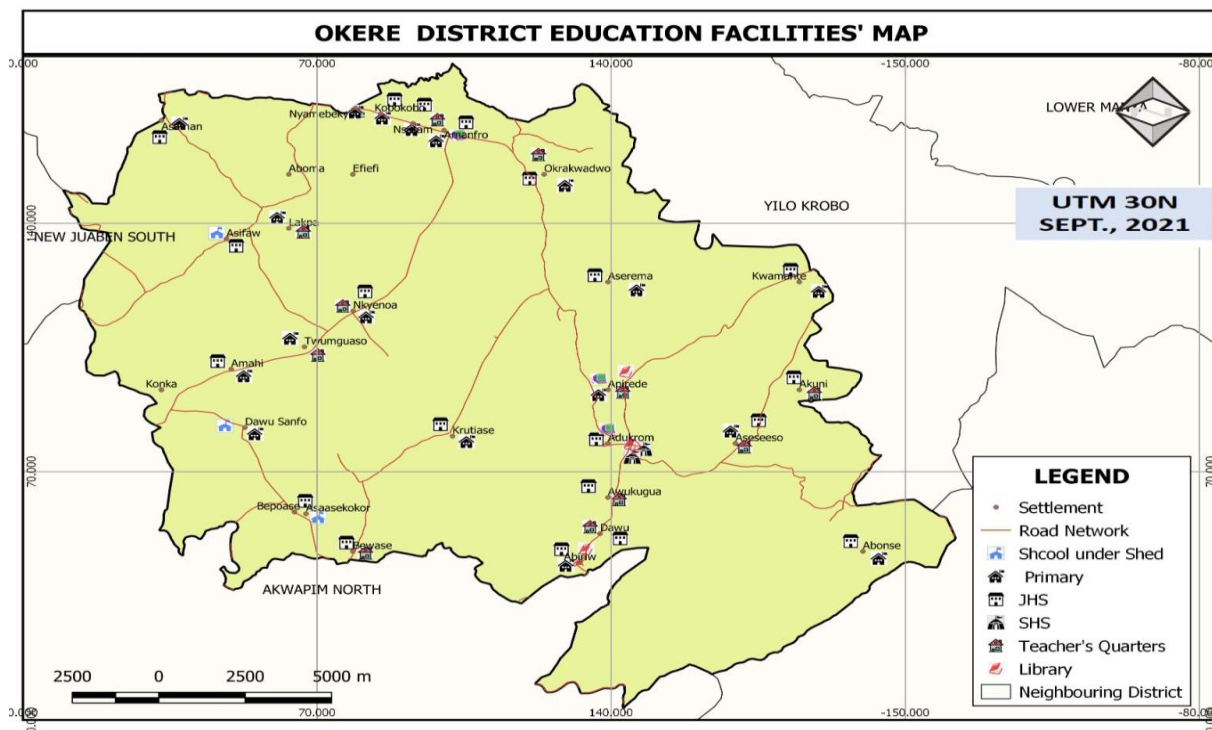
There are 9 schools that operates under Shed within the district.

The table below shows a List of schools under shed or a pavilion.

S/N	NAME OF SCHOOL	LOCATIONS
1	KWASI DIAKA D/A PRIMARY	KWASI DIAKA
2	AKYEREMENTENG D/A BASIC SCHOOL	AKYEREMENTENG
3	ASUOKOR D/A BASIC SCHOOL	ASUOKOR
4	SANFO SALVATION ARMY BASIC SCHOOL	SANFO
5	ASAASEKOKOR D/A BASIC SCHOOL	ASAASEKOKOR
6	APIREDE-NSUTA D/A K.G./PRIMARY	APIREDE-NSUTA
7	ASIFAW D/A BASIC SCHOOL	ASIFAW

Source: Okere Edu. Directorate, 2021.

Figure 12: Shows Okere District Education Facilities Map.



OkDA & Deep Bond Enterprise

Health Care Delivery

The vision of the Health Sector is to deliver universal basic health services by ensuring that diseases and avoidable deaths are kept to minimal levels and every citizen has access to quality-driven, result-oriented, close-to-client focus and affordable health service by a well-motivated workforce. The Okere District Health Directorate is situated at Dawu. There are 13 Health facilities in the district and these are made up of 3 health Centers and 10 Community Health Programmes (CHPs) Centers. Health facilities that are spread across the entire District based on their functions and the range of services they provide. There are three (3) health centres located at Adukrom, Abiriw and Okrakwadwo. There are thirteen (13) CHPs Compounds located in the following communities: Twumguaso, Nanabanin, Baware, Akyeremanteng, Asenema, Abonse, Akuni, Aseseeso, Apirede and Amanfro. Presently there has been an award for the construction of a district hospital at Adukrom under the Government’s agenda 111 Project.

Health Facilities.

Table 1.9: Types and Number of Public Health Facilities in the district.

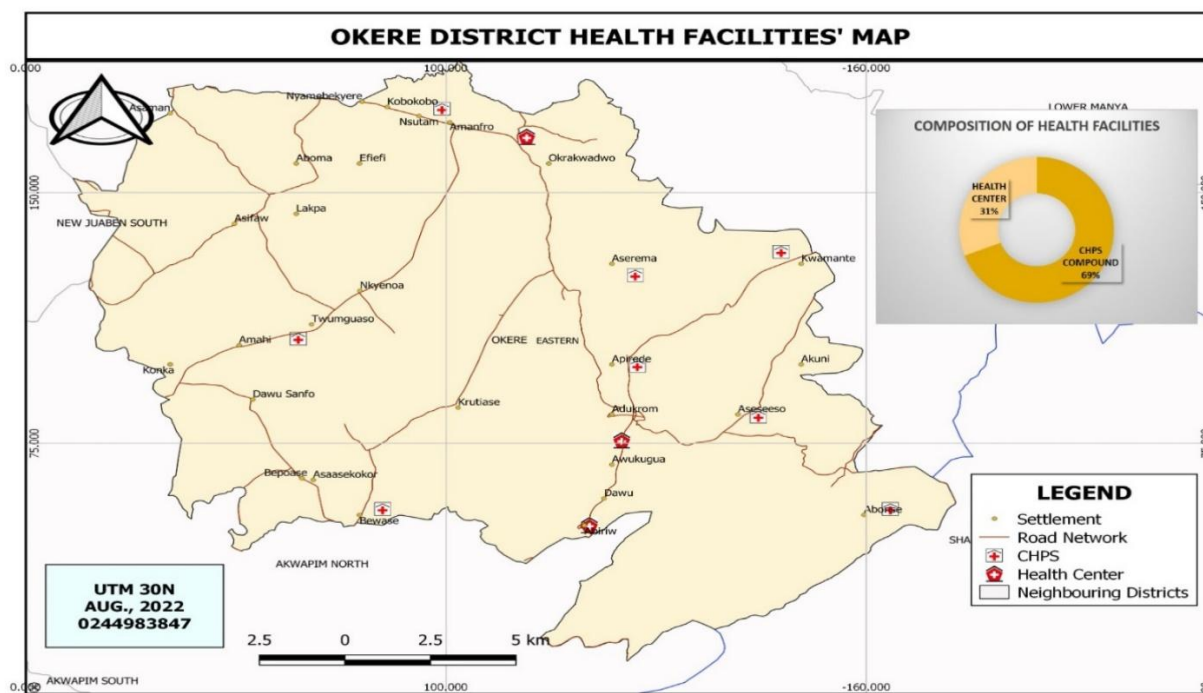
Type of Facility	Number	Locations
Health Centers	4	Abiriw/ Adukrom /Okrakwadjo, Aseseeso
CHPs Compounds	9	Akuni, Abonse, Apiredi, Asenema, Amanfro, Twumguaso, Nanabanin, Akyeremanteng, Baware.
Total	13	

Source: Okere District Health Directorate, 2021.

There is a functional National Ambulance service in the district at Adukrom. Even though there is an improvement in the number of health facilities in the District as indicated in Table 1.9. Health service delivery especially in the rural communities still needs much attention due to factors such as refusal of posting of health staff to rural areas as a result of inadequate or non-existence of decent residential accommodation for health workers.

Apart from Amanfro, Apirede and Abonse Health facilities, all the other Health facilities in the District have Nurses Quarters due to the operations and contribution of The Hunger Project- Ghana that has built Epi-Centres in these Communities and part of the structures been used as CHPs Compounds and nurses quarters.

Figure 12: Shows Okere District.Health Facilities map.



Source: OkDA Physical Planning Dept, 2021.

Health Services

The following are types of health services rendered at the various health facilities in the district as shown in table 1.10

Table 1:10: Types of health services rendered in Health Centre and CHPs compounds.

S/N	Health Services provided	S/N	Health Services provided
1	Curative(OPD) service	7	Mental health services
2	ANC Services	8	Health promotion services
3	Delivery services	9	Surveillance, disease control & Preventive services
4	Post Natal Service	10	Nutritional Counseling & Rehabilitation services
5	Child welfare clinics	11	Adolescent Health services
6	Family Planning services	12	HIV/AIDS

Source: Okere District Health Directorate, 2021.

Incidence of Diseases

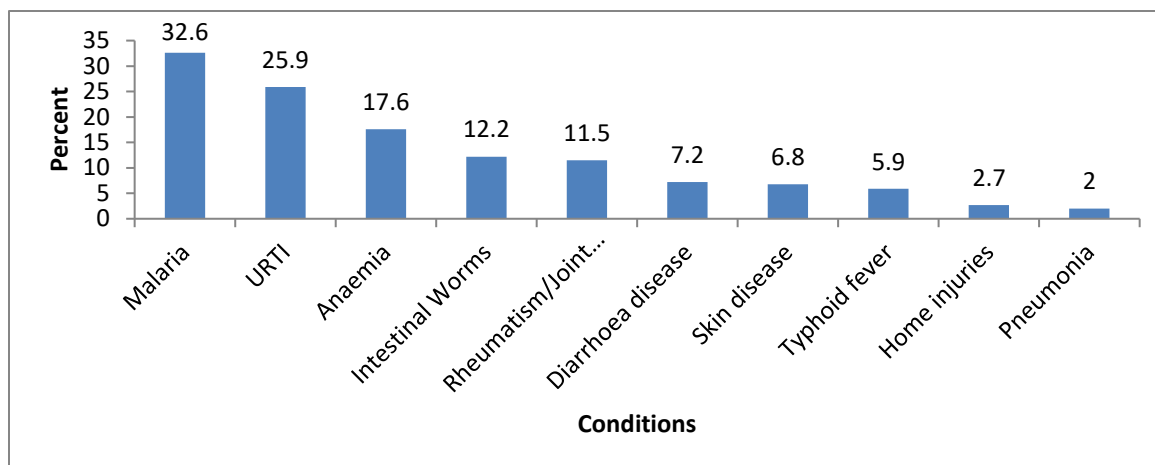
Table 1.11: below shows the trend of occurrence of diseases in the District. As indicated in the table, malaria continues to be the most reported disease at Out Patient Department (OPD), followed by Upper Respiratory Tract Infections (URTI) Anemia, Intestinal Worms, Rheumatism/ joint pains in that order. In other words, Malaria continues to be the leading cause of all outpatient diseases and conditions in the district. It accounts for 32.6% of all diseases and conditions reported in the various health facilities within the district. In second place is Upper Respiratory Tract Infection followed by Rheumatism and Joint Pains.

Table 1.11: Top Ten causes of OPD Attendance 2020.

S/N	Conditions	Year 2020		S/N	Conditions	Year 2020	
		No. of cases	%			No. of cases	%
1	Malaria	9121	32.6	6	Diarrhoea disease	2081	7.2
2	URTI	7247	25.9	7	Skin disease	1903	6.8
3	Anaemia	4935	17.6	8	Typhoid fever	1653	5.9
4	Intestinal Worms	3400	12.2	9	Home injuries	758	2.7
5	Rheumatism/Joint Pains	3224	11.5	10	Pneumonia	573	2.0

Source: Okere District Health Directorate, 2021.

Figure 13: Top Ten causes of OPD Attendance in 2020.



Source: Okere District Health Directorate, 2021.

The table below shows Number of people registered with the NHIS at as June, 2021.

S/N	Category	2019	2020
1	Male	12,173	10,399
2	Female	22,656	21,697
Total		34,829	32,096

Source: Okere District Health Directorate, 2021.

Persons living with HIV/AIDS.

The table shows the HIV/AIDS Testing Services (HTS) results for the plan period of January – December (2018 – 2020). Comparing number of people tested for HIV in 2019 (349) as that of 2020 (188) the trend has reduced drastically (thus -53.8%), meaning people are not availing themselves for counselling and testing.

Table on HIV Testing Center (HTC) trend analysis (2018 -2020)

S/N	Indicators	2018	2019	2020
1	No. receiving HIV pretest information	310	349	188
2	No. tested for HIV	310	349	188
3	No. tested HIV positive	6	6	5
4	No. receiving HIV Post-test Counseling	306	297	188
5	No. receiving HIV positive test results	6	6	5
6	No. of HIV positive screened for TB	6	6	5

7	No. referred into TB care	4	2	3
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Source: Okere District Health Directorate, 2021.

Table on PMTCT trend analysis from 2018 – 2020

S/N	Indicators	2018	2019	2020
1	ANC Registrants	1173	1138	1169
2	No. receiving Pretesting Counseling	1173	1138	1169
3	No. Tested	1155	1087	1065
4	No. Positive	18	34	34
5	No. Tested for Syphilis	831	935	903
6	No. Tested Positive for Syphilis	18	12	30
7	No. Treated for Syphilis	18	12	19
8	No. of Pregnant Mothers on ART	-	-	26

Source: Okere District Health Directorate, 2021.

The table above shows PMTCT trend analysis from 2018 – 2020. Generally, from 2018 to 2020, testing pregnant mothers for syphilis in order to prevent and save unborn babies from being infected had increased as shown in table 1.24. Effective programmes aimed at reducing the spread and transmission of syphilis and HIV&AIDS and other related diseases is receiving outmost attention by way of mainstreaming them into the development activities of the district.

From the table, the rate of adolescent pregnancy has increase as compared to 2019 and 2018. There is the need to intensify adolescent health services to further reduce the rate. It is the plan of 2021 creating adolescent health clubs in both schools and at community level to address the accelerated pregnancy issue.

Table: Teenage pregnancy Cases in the District in 2018-2020.

YEAR	10-14 years	15-19 years	Total
2018	2	91	93
2019	4	91	95
2020	7	161	168

The table below shows Covid-19 Pandemic Cases in the District, 2020-2021.

Year	No. of Suspected cases recorded	No. of persons tested	Positive cases recorded	No. of cases treated and discharged	No. of death recorded
2020	101	75	28	28	0
2021(as @August)	80	80	40	40	0
TOTAL	181	155	68	68	0

Source: Okere District Health Directorate, 2021.

1.18: Poverty, Inequality and Social Protection.

It is estimated that 34% of the population of the district are within the 0-14 age group and 26% being 60 and above. This means the District has a lot of children and the aged who are dependents. Some of these children are vulnerable because of the high birth rate and inadequate parental control and responsiveness. Cases of children abandonment and abuse, defilement, paternity, juveniles in conflict with the law, teenage pregnancy and child delinquency are the issues most often reported. The Social Welfare and Community Development Department of the District deals with these issues when they come to their notice. In addition, the department organizes programmes such as community sensitization on social welfare issues, home visits, provision of educational and medical support to Orphans and vulnerable children, enrich rural life through literacy and adult education classes; supervision of juvenile to serve their sentences among others to address these problems.

It is also estimated that about 45% of the economically active population in the District are not gainfully employed. This population is considered to be vulnerable because of their inability to live a decent life. The District Assembly is therefore putting up strategies for jobs creation in the areas of agriculture, agri-businesses, industrialization (both large and small scale industries), aquaculture, tourism, and the provision of skills training under the “Okere District Empowerment Fund” (OkDEF) among others to bridge the unemployment gap, in effect creating a self-sustaining resilient local economy.

1.19: Governance.

Establishment of the District Assembly

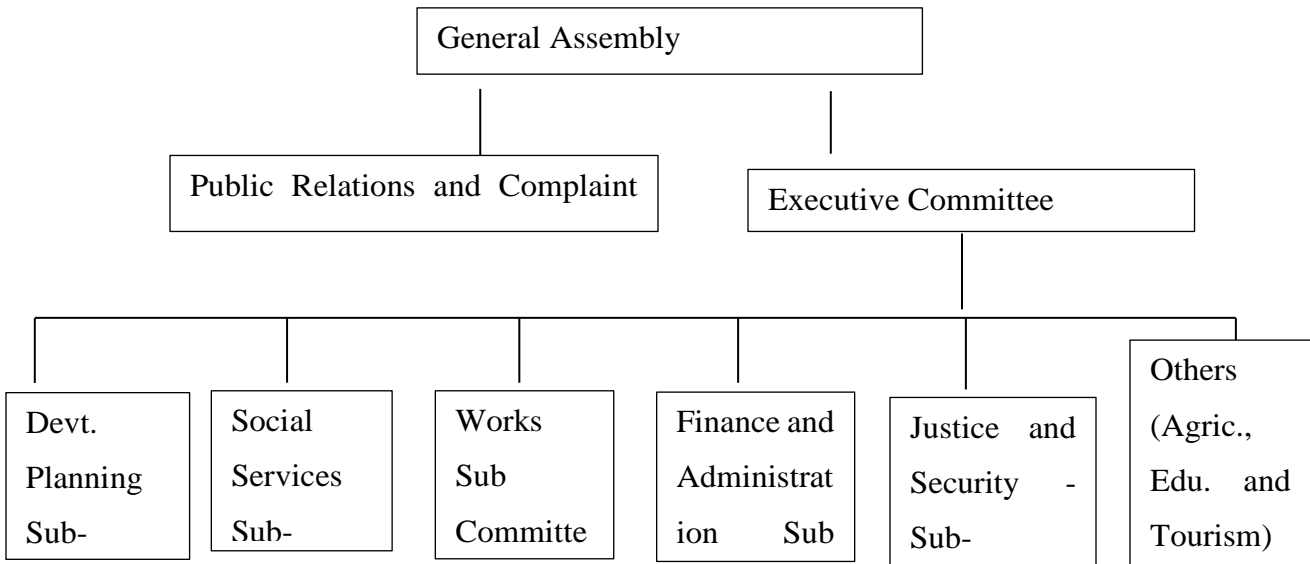
Okere District Assembly was carved out of the Akwapem North Municipal Assembly and created by Legislative Instrument (L.I) 2342 in 2017 in pursuance to the Government’s Decentralization Policy and Local Government Reform Policy with Adukrom-Akuapem as its capital.

The District Assembly has been empowered by relevant laws to perform executive, deliberative, and legislative functions. It is indeed the highest political authority in the District.

Political Structure of the District Assembly.

The political structure of the Assembly is shown in Figure 14. The Assembly’s structure is hierarchical. The District Assembly is the highest decision-making body and planning authority within its area of jurisdiction. As an organization it works through the Executive Committee and its subsidiary committees- (statutory sub-committees), thus Development Planning, Social Services, Works, Finance and Administration and Justice and Security as well as (ad-hoc committees) such as Tourism, Agric. Education etc. as and when needed. There is also the Public Relations and Complaints Committee that falls directly under the office of the Presiding Member. The head of the General Assembly is the Presiding Member and the head of the Executive Committee is the Chief Executive.

Figure 14: Shows Political Structure of the District Assembly.



Each Sub-Committee consists of such members of the Assembly determined by General Assembly. Every sub-committee is responsible for collating and deliberating on issues relevant to it as the Assembly may direct for the purposes of assisting the Assembly in its deliberative, executive and legislature functions. The Assembly consists of twenty one (21) Electoral Areas, 21 Unit Committees and 7 Town/Area Councils. The District has one Constituency, that is, the Okere Constituency. The total membership of the Assembly is thirty three (33), made up of 21 elected members 10 Government Appointees, 1 Member of Parliament and the District Chief Executive.

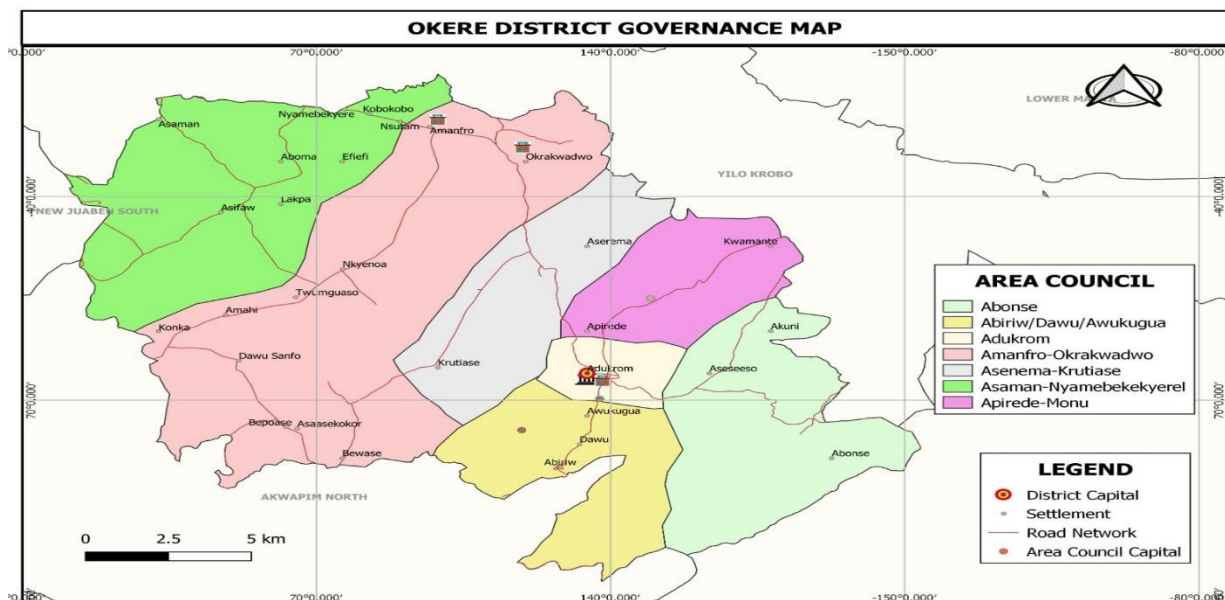
The following are names of the electoral areas:

Table 1.12: Electoral Areas in the various Sub-Structure of Okere District.

S/N	Town/ Area Council	S/N	Electoral Area
1	Adukrom Town Council	1	Akoawi
		2	Methodist Mission
		3	Aninkode
		4	AbondePresby Mission
2	Apirede Area Council	1	Adedakui / Abonde
		2	Nyawra-Monu
3	Abiriw / Dawu / Awukugua Area Council	1	Abiriw
		2	DawuAhenbronmu
		3	DawuBronmu
		4	AwukuguaAlonso
		5	Awukugua
4	Aseseeso / Abonse Area Council	1	Aseseeso
		2	Abonse
5	Asenema / Krutiase Area Council	1	Asenema
		2	Krutiase
		3	AsiNkwanta
6	Asamang / Onyamebikyere Area Council	1	Asamang/Onyamebikyere
		2	Akyeremanteng
7	Amanfro / Okrakwadwo Area Council	1	Amanfro
		2	Okrakwadwo
		3	Nkyenoa
		4	Twumguaso

OkDA Central Admi. 2021.

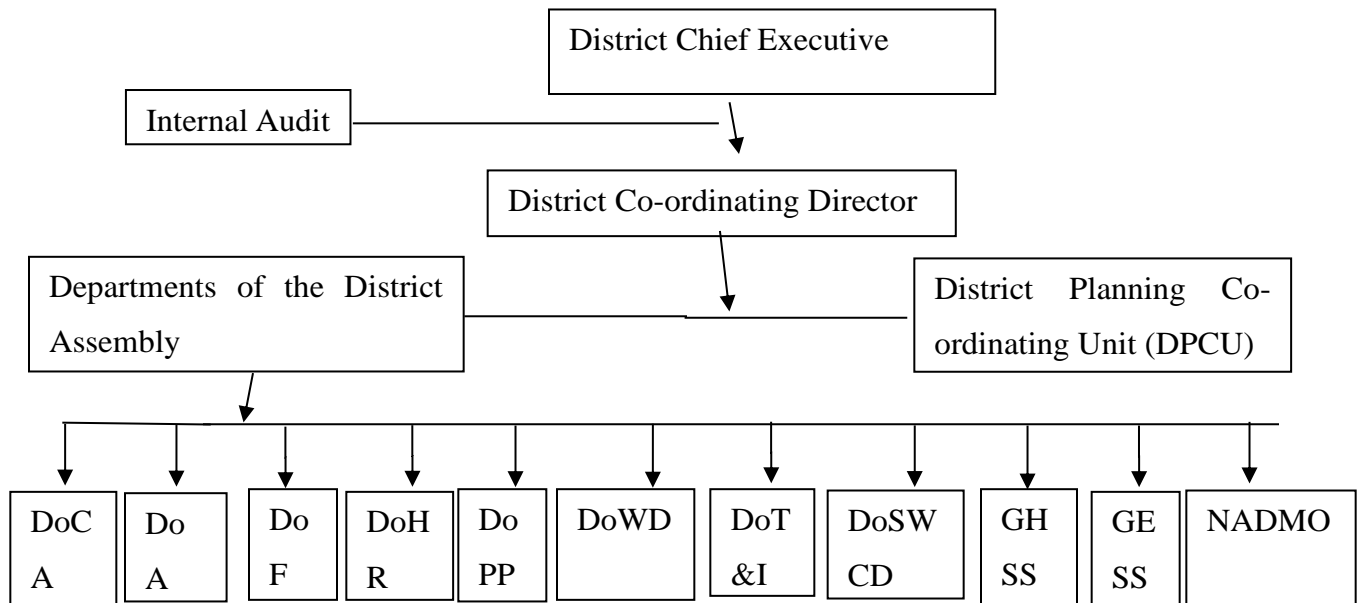
Figure 15: Shows Okere District SubStructure /Governance Map.



Administrative structure of the Assembly

The Chief Executive as the chief representative of the Central Government in the District is responsible for the day-to-day performance of the Executive functions of the Assembly. The next in the hierarchy after the Chief Executive is the District Co-ordinating Director (DCD), who is a public Servant and is the Secretary to the Assembly. The Co-ordinating Director performs administrative functions in the Assembly and reports directly to the Chief executive. The various departmental heads, units and agencies also report to the Co-ordinating Director and relate to the Chief Executive through him or her.

Figure 16: Organogram of the District Assembly



1.20: Local Economic Development.

The District has quite a number of rural communities and intends to provide work towards the provision of an enabling environment for small and medium scale enterprises or businesses to maximize opportunities for economic growth. Thus, measures are being put in place to attract and retain businesses to boost the economic base of the District. This would further help to create more businesses or induce their growth from small to medium or large scale enterprises as well as generate employment opportunities to minimize the high incidence of unemployment. It will also go a long way to improve the Assembly's IGF within the plan period. The district has particular focus on tourism, agro-processing, skills training, and campaign for land banks as well as investment in real estates as a means of broadening the local economy.

**COMPOSITION OF PROJECTS AND ACTIVITY IN THE VARIOUS DEPARTMENTS AND UNITS AS IN
THE 2025 COMPOSITE AAP**

S/N	DEVELOPMENT DIMENSION	DEPARTMENT/UNITS	ACTIVITY	PROJECTS	TOTAL PROJECTS AND ACTIVITY
1	ECONOMIC DEVELOPMENT	TRADE AND INDUSTRY	5	3	8
		AGRICULTURE	23	0	23
		BUSSINESS ADVISORY CENTER	5	0	5
		TOTAL	33	3	36
2	SOCIAL DEVELOPMENT	ENVIROMENTAL HEALTH AND SANITATION UNIT	17	10	27
		GHANA HEALTH SERVICE	9	10	19
		GHANA EDUCATION SERVICE	47	9	56
		SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	22	0	22
		BIRTH AND DEATH	6	0	6
		TOTAL	101	29	130
3	ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT	WORKS	7	12	19
		PHYSICAL PLANNING	6	0	6
		NATIONAL DISASTER ORGANIZATION MANAGEMENT	20	0	20
		FORESTRY COMMISSION	5	0	5
		TOTAL	38	12	50
4	GOVERNANCE, CORRUPTION AND PUBLIC ACOUNTABILITY	CENTRAL ADMINSTRATION	39	0	39
		DEVELOPMENT PLANNING UNIT	9	0	9
		BUDGET UNIT	12	0	12
		PROCUREMENT UNUT	5	0	5
		INTERNAL AUDIT UNIT	9	0	11
		MANAGEMENT INFORMATION SERVICES	7	0	7
		RECORDS MANAGEMENT UNIT	3	0	3
		HUMAN RESOURCE MANAGEMENT	10	0	10
		FIANANCE DEPARTMENT	8	0	8
		STATISTIC DEPARTMENT	7	0	7
		NATIONAL COMMISSION FOR CIVIC EDUCATION	8	0	8
		INFORMATION SERVICE DEPARTMENT	4	0	4
		DEPARTMENT OF CULTURE	121	0	121
		TOTAL			
	EMERGENCY PREPARENESS		2	0	2
			2	0	2

PROJECTS = 44 (12.97%)
 PROGRAMMES = 295 (87.03%)
 TOTAL = 339 (100%)

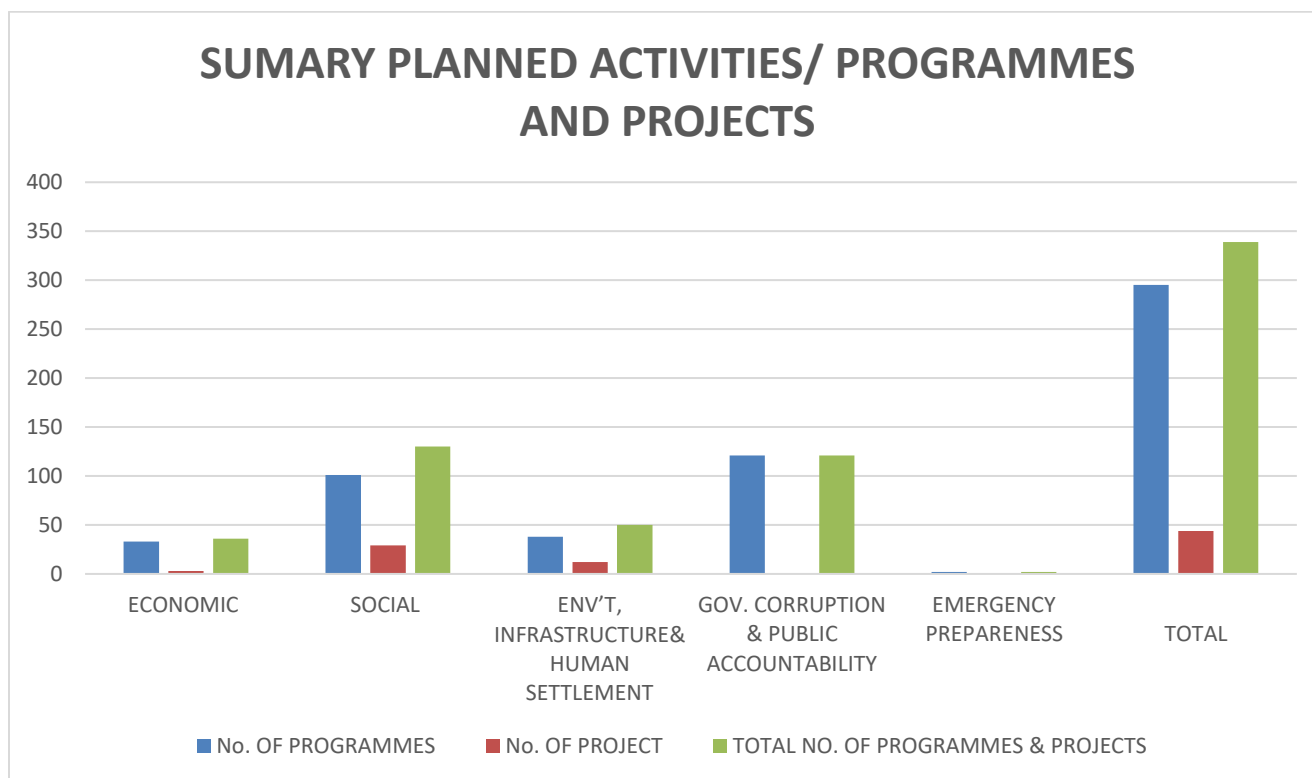
SUMMARY OF 2025 COMPOSITE AAP OF OKERE DISTRICT ASSEMBLY.

Summary information on planned activities/ programmes and Projects in the 2025 Composite AAP.

S/N	DEVELOPMENT DIMENSION	No. OF PROGRAMMES	No. OF PROJECT	TOTAL NO. OF PROGRAMMES & PROJECTS
1	ECONOMIC	33	3	36
2	SOCIAL	101	29	130
3	ENV'T, INFRASTRUCTURE& HUMAN SETTLEMENT	38	12	50
4	GOV. CORRUPTION & PUBLIC ACCOUNTABILITY	121	0	121
5	EMERGENCY PREPARENESS	2	0	2
	TOTAL	295	44	339

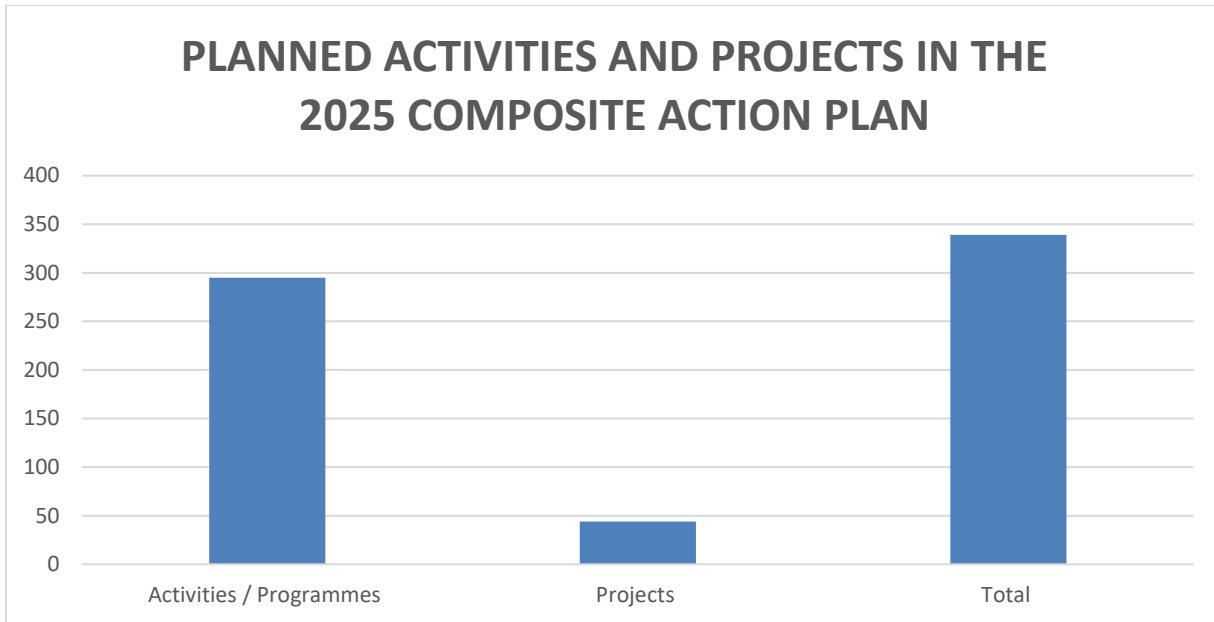
Source: Dev't. Planning Unit of OkDA- 2025.

Summary information on planned activities/ programmes and Projects in the draft 2025 Composite AAP.



Planned activities and Projects in the 2025 Composite Action Plan

Activities / Programmes	Projects	Total
295	44	339



2.0 Okere District Assembly 2025 Composite Annual Action Plan

Table 2.0: Okere District Assembly 2025 Composite AAP.

OKERE DISTRICT ASSEMBLY

2025 COMPOSITE ANNUAL ACTION PLAN.

ECONOMIC DEVELOPMENT DIMENSION

Development Dimension		ECONOMIC DEVELOPMENT DIMENSION													
Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2025)				Cost (Indicative budget)			Programme Status		Implementing Institution /Dept.		
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.	
		CENTRAL ADMINISTRATION/ TRADE AND INDUSTRY													
Programme 4: Local Economic development.	Sub-Prog. 4.1: Trade, Tourism and Industrial Development	1. Provide for the upgrade and Maintenance of Asenema Waterfalls (labour) and Other Recreational Grounds in the District	District wide					45,740.06	9,000.00	0.00				Central Admin.	BAC, MoT
Local Economic Development	Commence and Tourism Development	2. Update the Assembly's web site and Promote the use of social media handle to Promote Trade and Tourism.	District wide					0.00	1,000.00	0.00				Central Admin.	BAC, MoT
		3. Implement activities or programmes that enhances local economic development (LED).	District wide					0.00	5,000.00	0.00				Central Admin.	DA, NGOs
		4. Renovate and maintain Asenema, Adukrom and Awukugua Markets	Asenema, Adukrom and Awukugua					0.00	59,000.00	ISF 600,000.00				Works Dept.	OkDA
		5. Design and construct 24-hour Economy model market at Abiriw	Abiriw					DACF 5,263,139.10	0.00	0.00				Works Dept.	OkDA
		6. Provide for Okere Tourism Development and Promotion	Adukrom					DACF 30,000.00	0.00	0.00				Works Dept.	OkDA
		7. Complete the construction of Asenema Market	Asenema					DACF 100,000.00	0.00	0.00				Works Dept.	OkDA
		8. Complete the construction of Asenema Market Drains	Asenema					DACF 100,000.00	0.00	0.00				Works Dept.	OkDA
		TOTAL						5,538,879.16	74,000.00	600,000.00					
		DEPARTMENT OF AGRICULTURE													

Development Dimension		ECONOMIC DEVELOPMENT DIMENSION												
Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2025)				Cost (Indicative budget)			Programme Status		Implementing Institution /Dept.	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
1. Sector Management and Administration	1.1 Finance and Administration	1. Support the maintenance of official vehicles /motorbikes	Adukrom					DACF-FEED GH 10,000.00	0.00	10,000			Agric	Cent. Admin
1. Sector Management and Administration	1.1 Finance and Administration	2. Pay Insurance and road worthy registration/ renewal for official vehicles /motorbikes of Agric Department	Adukrom					0.00	10,000.00	7,000.00			Agric	Cent. Admin
1. Sector Management and Administration	1.3 Policy, Planning, Budgeting, Monitoring and Evaluation	3. Organize one Research, Extension Linkage Committee (RELC) Planning Session for 30 stakeholders (targeting 40% women participation)	Adukrom					0.00	0.00	5,000.00			Agric	(DoA-Extension), FBOs, inputs dealers.
2. Crops and Livestock Development	2.5 Early Warning Systems and Emergency Preparedness	4. Organize Plant clinic exercise for FBO leaders and other farmers (30 crop farmers) in the District by the end of 2025	Adukrom & Amanfro zone					0.00	1,500.00	3,500.00			Agric	FBOs
2. Crops and Livestock Development	2.1 Production and Productivity Improvement	5. Establish 5 half acre crop demonstrations on crop nutrient management, climate-smart/Conservation agriculture and good agricultural practices (GAPs)	district wide					2,000.00	5,000.00	2,000.00			Agric	FBO
2. Crops and Livestock Development	2.1 Production and Productivity Improvement	6. Provide direct extension services to 15,000 farmers/ FBOs (targeting 40% women and youth) through regular farm and home visit to disseminate improved agricultural technologies and other emerging issues	district wide					15,000.00	13,000.00	13,000.00			Agric	FBO
1. Sector Management and Administration	1.4 Research, Statistics, Information, Communication and Public	7. Support the running of District Center for Agriculture, Commerce and Technology (DCACT) Programmes through Data collection on major crops and livestock in the District by the end of 2025	Adukrom					0.00	5,000.00	2,000.00			Agric	DA (Central Administration)
1. Sector Management and Administration	1.3 Policy, Planning, Budgeting, Monitoring and Evaluation	8. Conduct 4 monitoring and supervision visits to all planned activities site in the District by DDO, DDA , DCE & District Coordinating Director by the end of 2025	district wide					0.00	3,000.00	4,000.00			Agric	DA (Central Administration)
1. Sector Management and Administration	1.2 Human Resource Development and Management	9. Organize 4 Training sessions for staff on emerging issues by the end of 2025	Koforidua, Adukrom, Aseseeso					DACF-FEED GH 23,000.00	2,500.00	6,000.00			Agric	RAD
2. Crops and Livestock Development	2.3 Post-harvest Management and Agricultural Marketing	10. Promote women development through development of satellite markets for fortified Gari commodity in the District by the end of 4th quarter 2025	Asenema					DACF-FEED GH 10,000.00	3,000.00	5,000.00			Agric	RAD, NBSSI

Development Dimension		ECONOMIC DEVELOPMENT DIMENSION												
Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2025)				Cost (Indicative budget)			Programme Status		Implementing Institution /Dept.	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
2. Crops and Livestock Development	2.3 Post-harvest Management and Agricultural Marketing	11. Promote women development through promotion of products of women processors facilitating their participation in the regional satellite markets fair 2025	Koforidua					DACF 2,000	0.00	5,000.00			Agric	RAD, NBSSI
2. Crops and Livestock Development	2.1 Production and Productivity Improvement	12. Support the implementation of Government Flagship programme dubbed "Feed Ghana", through the sensitization of citizens, FBO's formation and capacity building for farmers	District wide					DACF-FEED GH 45,000.00	2,000.00	5,000.00			Agric. Dept.	ISD, NCCE, & BAC
2. Crops and Livestock Development	2.5 Early Warning Systems and Emergency Preparedness	13. Vaccinate 500 sheep and goats against Peste des petits ruminants (PPR) and 250 pets especially dogs and cat against Rabies disease.	district wide					DACF-FEED GH 45,000.00	8,000.00	0.00			Agric	OkDA
1. Sector Management and Administration	1.4 Research, Statistics, Information, Communication and Public	14. Conduct disease surveillance in the 3 agricultural zones in the District by the end of 2025	district wide					0.00	0.00	3,000.00			Agric	OkDA
2. Crops and Livestock Development	2.3 Post-harvest Management and Agricultural Marketing	15. Organize a day training programme for 30 females on value addition (Fortification) and food safety' by the end of 2025	District wide					2,500.00	2,000.00	5,000.00			Agric.	FBOs
2. Crops and Livestock Development	2.1 Production and Productivity Improvement	16. Collate and analyze agricultural data (yield/production figures/Market data) on major crops and farm animals in the District by the end of 2025.	Asenema, Mile 14 and					0.00	2,000.00	5,000.00			Agric.	FBO
2. Crops and Livestock Development	2.1 Production and Productivity Improvement	17. Train 20 women on alternative livelihood enterprise e.g. Soap making by the end of 3rd quarter 2025	Amanfro, Assasekorkoe and Otareso					0.00	2,000.00	5,000.00			Agric.	-
2. Crops and Livestock Development	2.3 Post-harvest Management and Agricultural Marketing	18. Train 25 FBOs/ Farmer groups representatives /executives on post-harvest management of grains by the end of 2025	District wide					0.00	2,000.00	4,000.00			Agric	FBOs
2. Crops and Livestock Development	2.1 Production and Productivity Improvement	19. Support the implementation of Ghana productivity safety net programme implementation by the end of 2025	Oktrakwadwo, Amanro,A					0.00	0.00	0.00			Agric	Cent. Adm, Inputs dealers, Farmers, Police service
1. Sector Management and Administration	1.3 Policy, Planning, Budgeting, Monitoring and Evaluation	20. Organize and support Official celebrations e.g. National Farmers Day Celebrations etc. at the District level	Adukrom					DACF 60,000.00	0.00	70,000.00			Agric	Cent. Admin, Inputs dealers,,Police service
		21. Monitor the rehabilitation of Ten (16) Ha degraded Communal	Baware					0.00	0.00	GPSNP 2			OkDA , DDA	GPSNP 2

Development Dimension		ECONOMIC DEVELOPMENT DIMENSION													
Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2025)				Cost (Indicative budget)			Programme Status		Implementing Institution /Dept.		
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.	
		land using Coconut Trees at Baware by GPSNP 2								47,750.00					
		22. Rehabilitate Ten (10) Ha degraded Communal land using Mango Trees at Abonse by GPSNP 2 (monitoring)	Abonse					0.00	0.00	GPSNP 2 1,500.00				OkDA , DDA	GPSNP 2
		23. Support the Construction of Storage Facility (Crib) to Reduce Post Harvest Loses	District wide					DACF 25,000.00	0.00	0.00				Agric. Dept.	Agro- inputs Dealers/ BAC etc.
		24. Support the Implementation of Agro Processing and Small-Scale Food Processing Industry, e.g. purchase of maize thresher for farmers in the district	District wide					DACF 38,000.00	0.00	0.00				Agric. Dept.	Agro- inputs Dealers/ BAC etc.
		25. Establish a Demonstration farms as training center for farmers.						DACF- FEED GH 10,000.00	0.00	0.00				Agric	Cent. Admi.
		TOTAL						227,500.00	13,000.00	192,750.00					
		BUSINESS ADVISORY COUNCIL (BAC)		Q1	Q2	Q3	Q4								
Local Economic Development	Trade, Industry and Tourism Services	1 Organize Business Management Training for MSME's	District Wide					0.00	1,000.00	2,000.00				BAC	OkDa
		2. Organize Technical Business Training for MSME's	District Wide					0.00	1,300.00	2,500.00				BAC	OkDa
		3. Facilitate FDA and Business Registrations with FDA and Registrar Generals Department	District Wide					0.00	200.00					BAC	OkDa
		4. Organize Occupational Safety and Health management training for MSMEs	District Wide					0.00	250.00	1,500.00				BAC	OkDa
		5. Conduct Client (Individual and group businesses) Monitoring, Evaluation and Counselling	District Wide					0.00	250.00	0.00					
		6. Organize MSME classification sensitization	DA Conference Hall					GoG 4,520.00	0.00	0.00					
		TOTAL						4,520.00	3000.00	6,000.00					

Social Development Dimension

Development dimension		SOCIAL DEVELOPMENT													
Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2025)				Cost (Indicative budget)			Programme Status		Implementing Institution /Dept.		
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.	
		ENVIRONMENTAL HEALTH UNIT													
Programme 2 Social Services Delivery	Sub-Programme: Environmental Health and Sanitation promotion	1. Provide Cleaning Materials for Offices of the Assembly	DA					0.00	20,000.00	0.00			DEHU, Central Admin.	Suppliers	
	Sub-Programme: Environmental Health and Sanitation promotion	2. Promote household latrine construction	District wide					DACF 5,000.00	0.00	0.00			DEHU	Cent. Admin.	
		3. Fumigate Drains, Refuse Container Sites, Public Toilets and Government Bungalows	District wide					DACF 366,275.00	0.00	0.00			DEHU	Central Admin.	
		4. Provide for Sanitation Improvement Package (SIP)	District wide					DACF 387,205.00	0.00	0.00			DEHU	Central Admin.	
		5. Organize quarterly / regular public education on sanitation and disease outbreaks	District wide					2,000.00	5,000.00	0.00			DEHU	Central Admin.	
		6. Organize public education on (NTDS)						2,500.00		5,000.00			DEHU	Central Admin.	
		7. Undertake screening of food and drinks vendors/ handlers and orientation of school feeding caterers.	District wide					2,500.00	6,000.00	0.00			DEHU	Central Admin.	
		8. Promote Community Led Total Sanitation (CLTS) in the district.	District wide					DACF 50,000.00	10,000.00	0.00			DEHU, Central Admin.	Central Admin.	
		9. Provide for the management of final disposal (Land fill) sites in the District Liquid and Solid Waste)	District wide					DACF 2,000.00	0.00	0.00			DEHU, Central Admin.	DPP & Works Dept.	
		10. Provide Fuel for monitoring of waste management activities	District					0.00	2,000.00	0.00			DEHU.	Central Admin.	
		11. Undertake Environmental enhancement Programme eg. Education on Noise Pollution and Control, Air quality control.	District Wide					DACF 3,000.00	4,000.00	0.00			DEHU	Central Admin.	
		12. Procure Land, Design and construction of final disposal site	District Wide					DACF 650,000.00	120,000.00	0.00			DEHU		
		13. Acquire land for District public cemetery.	District wide					DACF 151,160.61	27,000.00	0.00			DEHU	Central Admin, Works Dept.,	

Development dimension		SOCIAL DEVELOPMENT												
Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2025)				Cost (Indicative budget)			Programme Status		Implementing Institution /Dept.	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
		14. Arrest of stray animals	District Wide					0.00	5,500.00	0.00			DEHU	Central Admin, Works Dept.,
		15. Construct 1No. 4-Seater Pour Flush Toilet Facility at Asenema Waterfall	Asenema					0.00	40,235.00	0.00			DEHU	Central Admin, Works Dept.,
		16. Complete the Construction of 1No. 10 seater pour flush toilet at Adukrom	Adukrom					DACF 24,744.35	0.00	0.00			DEHU	Central Admin, Works Dept.,
		17. Complete the Construction 1 No. 10 Seater Pour Flush Toilet at Abiriw	Abiriw					DACF 54,108.30	0.00	0.00			DEHU	Central Admin, Works Dept.,
		18. Construct 1 No. 8 seater Pour Flush toilet facility at Aninkode Adukrom	Aninkode Adukrom					DACF- RFG 200,000.00	0.00	0.00			DEHU	Central Admin, Works Dept.,
		19. Evacuate Refuse Dump at Nsutam and Kobokobo	Nsutam, Kobokobo					0.00	48,000.00	0.00			DEHU	Central Admin, Works Dept.,
		20. Complete the payment of evacuation of Refuse dump at Amanfro	Amanfro					DACF 14,500.00	0.00	0.00			DEHU	Central Admin, Works Dept.,
		21. Complete the Construction of the Soakaway for toilet at Adukrom	Adukrom					DACF 20,000.00	0.00	0.00			Works Dept.,	DEHU, Central Admin,
		22. Create engineered final disposal sites (Liquid &Solid)	District wide					DACF 45,000.00	200,765.00	0.00			DEHU, Works Dept.	Contractor/ Central Admin.
		23. Renovate the slaughter house and meat shop at Abiriw.	Abiriw					DACF 20,000.00	20,000.00	0.00			DEHU, Works Dept.	Contractor/ Central Admin.
		24. Provide for the Okere Special Sanitation Project	District wide					DACF	10,000.00	0.00			DEHU	Central Admin.
		25. Provide for Burial of Paupers and Unidentified Persons within the District	Adukrom					0.00	10,000.00	0.00			DEHU, Works Dept.	NADMO/ Central Admin.
		26. Construct 9 No. Mechanized boreholes at the Downhill Towns within the District (Nanabenyi, Asifau South and North, Sikorkor)	(Nanabenyi, Asifau South and North, Sikorkor)					1,975,255.65	0.00	0.00			Works Dept. DEHU,	Contractor/ Central Admin.
		27. Construct 1 No. borehole at Nifa SHS	Nifa SHS					130,000.00	0.00	0.00			Works Dept. DEHU,	Contractor/ Central Admin.

Development dimension		SOCIAL DEVELOPMENT												
Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2025)				Cost (Indicative budget)			Programme Status		Implementing Institution /Dept.	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
		28. Procure additional waste and skip bins	District wide					DACF 100,000.00	0.00	0.00			Procurement Unit, DEHU	Contractor/ Central Admin.
		29. Provide for the conveyance of Skip Bins	District wide					DACF 100,000.00	0.00	0.00			Procurement Unit, DEHU	Contractor/ Central Admin.
		30. Procure sanitary items /tools	Adukrom					DACF 35,000.00	0.00	0.00			Procurement Unit, DEHU	Contractor/ Central Admin.
		31. Complete the construction of Household Toilet at Kobokobo	Kobokobo					DACF 60,000.00	0.00	0.00			Works Dept. DEHU,	Contractor/ Central Admin.
			TOTAL					4,400,248.91	528,500.00	5,000.00				
		GHANA HEALTH SERVICE												
Programmes 1: Management and Administration	Strengthen plan preparation, implementation and coordination at all levels and	1. Prepare Annual Budget for 2025	Adukrom						500.00	0.00			Finance Unit	DHA Team
	Strengthen monitoring and evaluation systems at all levels	2. Conduct quarterly review meetings (health committee meetings, etc.)	Adukrom					4,000.00	1,500.00	0.00			Public Health Unit	DHA Team
		3. Monitor and Supervise Health-Related Activities in the District	Adukrom					6,000.00	3,000.00	0.00			Public Health Unit	DHA Team
		4. Collect, collate and submit data to ERHD	Adukrom					2,000.00	1,000.00	0.00			Public Health Unit	DHA Team
		5. Celebrate National Health events/ activities e.g World Tobacco Day, Breast Cancer Awareness Month, Mental Health Day, World Malaria Day etc.	District wide-All Health Facilities					DACF 20,000.00	20,000.00	0.00			DHD	Central Admin.
		6. Support Health education and Screening for food and drink vendors	District wide					DACF 12,500	12,500.00	0.00			DHD	Central Admin./ DEHSU, NGOs
		7. Implement nutrition intervention programmes to improve on nutritional status of citizens.	District wide					0.00	2,500	0.00			DHD	Central Admin., NGOs
		8. Complete the construction of Lakpa CHPs Compound with Nurses Quarters	Lakpa					DACF 300,000.00					DHD	Central Admin

Development dimension		SOCIAL DEVELOPMENT														
Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2025)				Cost (Indicative budget)			Programme Status		Implementing Institution /Dept.			
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.		
Programme 2 Social Services Delivery	Sub-Programme: Public Health Services and Mgt. & Access to basic Universal Healthcare Service delivery	9. Construct and furnish a CHPs compound and Nurses Quarters at Mile 14 - Mintakrom	Minta Krom (14 Miles)					DACF 987,627.82	0.00	0.00			DHD	Central Admin		
		10. Support the Established of Asaman CHPS.	Asaman					DACF 12,000.00	15,000.00	0.00			DHD	Central Admin		
		11. Construct CHPS Compound at Dawu	Dawu					0.00	0.00	800,000.00						
		12. Construct CHPS Compound each at Awukugua	Awukugua					0.00	0.00	800,000.00						
		13. Construct and furnish a CHPs compound and Nurses Quarters at Dawu Sanfo	Dawu Sanfo					DACF 987,627.82	0.00	0.00						
		14. Construct a Weighing Centre at Abiriw Clinic	Abiriw Clinic					100,000.00	0.00	0.00						
		15. Construct a Placenta Pit at Okere District Hospital at Adukrom	District Hospital at Adukrom					DACF 30,000.00	0.00	0.00						
		16. Support District Response Initiative (DRI) on HIV/AIDS, Health Intervention Programmes, Malaria Prevention and National Immunization Day	District wide					DACF 105,262.78	0.00	0.00						
		17. Complete the Renovation of District Health Directorate Office at Dawu	Dawu					DACF 300,000.00	0.00	0.00						
		18. Complete the renovation of Okrakwadwo Physician Assistant Bungalow	Okrakwadwo					DACF 50,000.00	0.00	0.00						
		19. Complete the renovation of Nana Benyin CHPs and Nurses Quarters	Nana Benyin					DACF 200,000.00	0.00	0.00						
				TOTAL												
								3,117,018.42	56,000.00	1,600,000.00						
				GHANA EDUCATION SERVICE												
		Programme 2 Social Services Delivery	Sub-Programme Education, Youth & Sports and Library Services	1. My First Day at School	District wide					10,000.00					GES	DA
				2. Monitor Teaching & Learning In Selected Basic Schools.	District wide					23,000.00	0.00	0.00			GES	DA
				3. Conduct confirmation /lower rank promotion of teachers and other staff	District wide					10,000.00	0.00	0.00			GES	DA

Development dimension		SOCIAL DEVELOPMENT												
Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2025)				Cost (Indicative budget)			Programme Status		Implementing Institution /Dept.	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
		4. Organize a 2-Day orientation workshop for newly trained Teachers and newly appointed heads.	District wide					25,000.00	0.00	0.00			GES	DA
Programme 2 Social Services Delivery	Sub-Programme Education, Youth & Sports and Library Services	5. Organize School/Circuit and District SPAM on BECE results	District wide					30,000.00	0.00	0.00			GES	DA
		6. Organize Career Guidance For BECE Candidates	District wide					10,000.00	0.00	0.00			GES	DA
		7. Refresher training /workshop for all Headteachers at the Circuit level.	District wide					5,000.00	0.00	0.00			GES	DA
Programme 2 Social Services Delivery	Sub-Programme Education, Youth & Sports and Library Services	8. Support Science, Technology and Mathematics in Education (STMIE) activities for students annually	Adukrom					15,000.00	0.00	0.00			GES	DA
		9. Monitoring of teaching & learning in selected Second Cycle Schools	District wide					5,000.00	0.00	0.00			GES	DA
		10. Intensive inspection of scheme of learning and output of work in all basic schools.	District wide					3,000.00	0.00	0.00			GES	DA
		12. Sensitizing students on substance abuse	District wide					10,000.00	0.00	0.00			GES	DA
		13. Intensify education on Sexually Transmitted Infections on HIV/AIDS	District wide					5,000.00	0.00	0.00			GES	DA
Programme 2 Social Services Delivery	Sub-Programme Education, Youth & Sports and Library Services	14. Organize community sensitization on parental responsibility	District wide					20,000.00	0.00	0.00			GES	DA
		15. Conduct Sensitization on peer pressure among adolescents in various schools.	District wide					15,000.00	0.00	0.00			GES	DA
		16. Organize Sensitization on Sex Addiction in schools	District wide					20,000.00	0.00	0.00			GES	DA
		17. Conduct Sensitization on proper use of the internet among students	District wide					25,000.00	0.00	0.00			GES	DA
		18. Organize Sensitization on Teenage Pregnancy in schools	District wide					10,000.00	0.00	0.00			GES	DA
Programme 2 Social Services Delivery	Sub-Programme Education, Youth & Sports and Library	19. Cluster base training on GALOP, SMC activities	District wide					8,000.00	0.00	0.00			GES	DA
		20. NTC service providers workshops for teacher and staff	District wide					15,000.00	0.00	0.00			GES	DA
		21. Monitor SMC Federation and General Assembly meetings for analysis problem and proposal of solutions	District wide					20,000.00	0.00	0.00			GES	DA
		22. Monitor T2E Plus material activities implementation in GALOP and NON-GALOP Schools	District wide					13,000.00	0.00	0.00			GES	DA
		23. Appraisal workshop for office staff, headteachers and CLS	District wide					17,000.00	0.00	0.00			GES	DA

Development dimension		SOCIAL DEVELOPMENT												
Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2025)				Cost (Indicative budget)			Programme Status		Implementing Institution /Dept.	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
		24. Provide resources for officers to attend annual conferences (Auditors, Accounts and others)	District wide					15,000.00	0.00	0.00			GES	DA
		25. Undertake refresher training and in-service training for kindergarten facilitators at Circuit levels.	District wide					20,000.00	0.00	0.00			GES	DA
		26. Organize Phonics Week in selected kindergarten schools.	District wide					10,000.00	0.00	0.00			GES	DA
		27. Organize the celebration of Creative Art week in selected KG Schools.	District wide					10,000.00	0.00	0.00			GES	DA
		28. Celebrate Numeracy Week in selected kindergarten schools.	District Wide					10,000.00	0.00	0.00			GES	DA
		29. Conduct workshop on using excel and all existing database software management; Preparation of the District Educational Annual Action Plan	District Wide					6,000.00	0.00	0.00			GES	DA
		30. Collect and collate data in all Basic Schools	District Wide					3,000.00	0.00	0.00			GES	DA
		31. Verify and validate; First inspection of ongoing school projects (bungalows and school buildings)	District wide					4,000.00	0.00	0.00			GES	DA
Programme 2 Social Services and Delivery	Sub-Programme Education, Youth & Sports and Library Services	32. Prepare Annual School Census; and Review of Educational Annual Action Plan	District Wide					5,000.00	0.00	0.00			GES	DA
		33. Prepare ADEOP (Annual Education Operational Plan 2025) for the District Education Directorate	District Wide					5,000.00	0.00	0.00			GES	DA
		34. Distribute the "One Teacher One laptop" at the Primary Level and Office Staff	District wide					5,000.00	0.00	0.00			GES	DA
		35. Undertake education on Menstrual Hygiene Management (MHM) in schools	District wide					15,000.00	0.00	0.00			GES	DA
		36. Undertake education on adolescent Reproductive Sexual Health(ASRH)	District wide					12,500.00	0.00	0.00			GES	DA
		37. Monitor nutrition friendly school activities and encourage pupils on the importance of eating fruits, eggs and vegetables.	District wide					10,000.00	0.00	0.00			GES	DA
		38. Organize joint school programs to create awareness on the dangers of early sex	District wide					15,000.00	0.00	0.00			GES	DA
		39. Monitor SHEP activities including Ghana School feeding programs (GSFP)	District wide					10,000.00	0.00	0.00			GES	DA

Development dimension		SOCIAL DEVELOPMENT												
Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2025)				Cost (Indicative budget)			Programme Status		Implementing Institution /Dept.	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
		40. Organize workshop for teachers and pupils on safe school programs	District wide					20,000.00	0.00	0.00			GES	DA
		41. Organize joint programs for teachers on Food Hygiene and Nutrition Education.	District wide					18,000.00	0.00	0.00			GES	DA
		42. Establish and strengthen Health Clubs	District wide					5,000.00	0.00	0.00			GES	DA
		43. Monitor micro nutrients supplementary programs (GIFTS) in all schools.	District wide					7,000.00	0.00	0.00			GES	DA
		44. Organize deworming education in all circuits (National Deworming Exercise)	District wide					5,000.00	0.00	0.00			GES	DA
		45. Organize screening exercise for children with disabilities of KG 1, KG 2 and basic 1.	District wide					10,000.00	0.00	0.00			GES	DA
		46. Observation of teaching methods in the special needs schools	District wide					2,000.00	0.00	0.00			GES	DA
		47. Organize speech with parents of special needs learners in the special schools	District wide					10,000.00	0.00	0.00			GES	DA
Programme 2 Social Services Delivery	Sub-Programme Education, Youth & Sports and Library Services	48. Monitoring of teaching and learning in Special schools.	District wide					5,000.00	0.00	0.00			GES	DA
		49. A visit to hospital or assessment center with learners who have been referred.	District wide					2,000.00	0.00	0.00			GES	DA
		50. Examination clinic and career guidance for BECE candidates	District wide					13,000.00	0.00	0.00			GES	DA
		51. Organization and Administering of Simulation examination (District Based) at the four (4) exams centers in the district.	District wide					15,000.00	0.00	0.00			GES	GES
		52. Briefing of Final year candidates. Time with examiners	District wide					3,000.00	0.00	0.00			GES	GES
		53. Visit, inspect and assess the various examination centers	District Wide					2,000.00	0.00	0.00			GES	GES
		54. Capacity Building on Calculation of Key Indicators	District Wide					10,000.00	0.00	0.00			GES	Ok. DA,
		55. Counselling Re-entry mothers and pregnant girls.	District Wide					2,000.00	0.00	0.00			GES	Ok. DA,
Programme 2 Social Services Delivery	Sub-Programme Education, Youth & Sports and Library Services	56. Support schools and BECE Candidates to prepare towards final and other related issues	District wide					20,000.00	0.00	0.00			GES	Ok. DA,
		57. Organize District reading festival in all Basic Schools.	District Wide					4,8000.00	0.00	0.00			GES	DA

Development dimension		SOCIAL DEVELOPMENT												
Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2025)				Cost (Indicative budget)			Programme Status		Implementing Institution /Dept.	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
		58. Organize District Science & Mathematics Quiz.	District wide					14,000.00	0.00	0.00			GES	DA
		59. Construct Aseeseo Presby JHS Teacher's Quarters	Aseeseo					0.00	0.00	800,000.00			Work Dept. & DA	GES
		60. Construct and furnish 1No 2 Unit KG school block at Otareso-Mankrado	Otareso-Mankrado					DACF 430,000.00	0.00	0.00			Work Dept. & DA	GES
		61. Construct and furnish 1No 6 Unit Primary School block with furniture at Deveme	Deveme					DACF 1,070,000.00	0.00	0.00			Work Dept. & DA	GES
Programme 2 Social Services Delivery	Sub-Programme Education, Youth & Sports and Library Services	62. Construct and furnish 1No 3 Unit JHS block with furniture at Asaman	Asaman					DACF 605,255.65	0.00	0.00			Work Dept. & DA	GES
		63. Complete the construction of 1 No. Teachers Quarters at Baware	Baware					DACF 109,566.30	0.00	0.00			DWD & DA	GES
		64. Award Bursary to Brilliant but Needy Students through the District Education Fund	Adukrom					DACF 30,000.00	0.00	0.00			OkDA	GES
		65. Award Bursary to Brilliant but Needy Students through the MP common Fund						MPCF 200,000.00	0.00	0.00			OkDA	GES
		66. Procure 348 Hexagonal desks for KG schools districtwide	Adukrom					DACF 584,640.00	0.00	0.00			Procurement Unit and Contractor	GES, OkDA
		67. Procure 680 Mono Desks for JHS districtwide	Adukrom					DACF 489,600.00	0.00	0.00			Procurement Unit and Contractor	GES, OkDA
		68. Procure 200 Mono Desks for SHS districtwide	Adukrom					DACF 144,000.00	0.00	0.00			Procurement Unit and Contractor	GES, OkDA
Programme 2 Social Services Delivery	Sub-Programme Education, Youth & Sports and Library Services	69. Procure 200 furniture for school Teachers districtwide	Adukrom					DACF 593,600.00	0.00	0.00			Procurement Unit and Contractor	GES, OkDA
		70. Procure 367 Dual Desks for Primary districtwide	Adukrom					DACF 293,600.00	0.00	0.00			Procurement Unit and Contractor	GES, OkDA
		71. Complete the Renovation of GES Office at Apirede	Apirede					DACF 4,580.30	0.00	0.00			Procurement Unit and Contractor	GES, OkDA
		72. Rehabitate ripped off School block at ADUTECH	Adukrom					DACF 200,000.00	0.00	0.00			Procurement Unit and Contractor	GES, OkDA

Development dimension		SOCIAL DEVELOPMENT												
Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2025)				Cost (Indicative budget)			Programme Status		Implementing Institution /Dept.	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
		73. Complete the renovation of Kyekyeku basic school	Kyekyeku					DACF 150,000.00	0.00	0.00			Procurement Unit and Contractor	GES, OkDA
		74. Complete the construction of Teacher's Quarters at Asaman	Asaman					DACF 100,000.00	0.00	0.00			Procurement Unit and Contractor	GES, OkDA
		TOTAL						5,775,342.25	0.00	800,000.00				
		DEPT. OF SOCIAL WELFARE & C'TY DEVELOPMENT		Q1	Q2	Q3	Q4							
Programme 2 Social Services Delivery	Sub-Programme Public Health Services and Management	1. Update photo album of PWDs	District wide					2,000.00 GOG	500.00	1,000 DACF			DSW & CD	Cent. Admin., NGOs
		2. Organise HIV and AIDs educational programmes in 2 selected communities	Selected communities					2,000.00 GOG	0.00	1,000 DACF			DSW & CD	Cent. Admin, GHS, GES
		3. Provide support and care for persons living with disability, orphans and the vulnerable with community-based services	District wide					GoG 28,000.00	1,000.00	1,000 DACF			DSW & CD	Cent. Admin.
		4. Provide care, support and counselling services to patients with psycho- social problems	District wide					2,000.00 GOG	500.00	1,000 DACF			DSW & CD	Cent. Admin.
		5. Monitor and Compile database on NGOs and CBOs	District wide					1,000.00 GOG	500.00				DSW & CD	Cent. Admin.
		6. Update and sensitize LEAP beneficiaries on LEAP and other related activities	District wide					2,000.00 GOG	500.00	1,000 DACF			DSW & CD	Cent. Admin.
		7. Monitor and update register on Early Childhood Development Centres	District wide					2,000.00	500.00	1,000 DACF			DSW & CD	Cent. Admin.
		8. Provide capacity building through vocational skills for persons with disabilities	District wide					0.00	0.00	7,000.00P WD fund			DSW & CD	Cent. Admin
		9. Register and renew NHIS cards for persons with Disabilities	District wide					0.00	0.00	3,000.0 PWD fund			DSW & CD	Cent. Admin
		10. Support Persons With Disabilities and Disability Fund Management meetings	District wide					DACF 44,000.00	0.00	60,000 PWD fund			DSW & CD	Cent. Admin.
		Community Development Unit	District wide					1,000.00 GOG	0.00	0.00			DSW&CD	Cent. Admin.
		11. Provide for Okere District Empowerment Fund Programme	District wide					DACF 20,000.00	0.00	0.00			DSW & CD	Central Admin./ CSOs, NGOs

Development dimension		SOCIAL DEVELOPMENT												
Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2025)				Cost (Indicative budget)			Programme Status		Implementing Institution /Dept.	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
		12. Promote voluntary contribution and communal labour for the provision of such facility and services that a community need. e.g. water, sanitation, street drains etc.	District wide					1,000.00 GOG	500.00	1,000.00 DACF			DSW & CD	Cent. Admin.
		13. Sensitise community members on Gender Based Violence	District wide					1,000.00 GOG	500.00	1,000.00 DACF			DSW & CD	Central Admin./ CSOs, NGOs
		14. Organize mass education programmes on social issues that pose threat to the wellbeing of people especially to children.	District wide					GOG 3,000.00	2,000.00	0.00			DSW & CD	Central Admin./ CSOs, NGOs
		15. Form and train five women's group in livelihood empowerment skills training.						GoG 1,000.00	2,000.00	0.00				
		16. Undertake Community Engagement with Child Protection toolkits in 10 communities tackling child abuse, Adolescent health and "Boy and Girls roles" to enhance effective delivery	District wide					0.00	0.00	7,700.00 UNICEF			DSW & CD	Central Admin./ CSOs, NGOs
		17. facilitate the provision of shelter for children in need of care and protection						0.00	0.00	5,000.00 UNICEF			DSW & CD	
		18., Liaise with relevant security agencies to Conduct investigations into Juvenile cases, follow up on Cases and Strengthening Referral and Linkage Services for Clients	District wide					0.00	0.00	10,000.00 UNICEF			DSW & CD	Central Admin./ CSOs, NGOs
		19. Procure internet data and call credit to enhance office administrative activities	Adukrom					0.00	0.00	2,000.00 UNICEF			DSW & CD	Central Admin
		20. Provide support for People Living with Disabilities	District wide					DACF 125,900.00	0.00	0.00				
		21. Provide for the Training on Case Management for Child Protection Committee	Adukrom					0.00	0.00	5,000.00 UNICEF				
		22. Sensitize Communities and Schools on Child Protection issues (Review meetings with stakeholders)	District wide					0.00	0.00	5,000.00 UNICEF				

Development dimension		SOCIAL DEVELOPMENT												
Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2025)				Cost (Indicative budget)			Programme Status		Implementing Institution /Dept.	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
		Total						233,900.00	8,500.00	100,700.00				
		DISTRICT BIRTHS & DEATHS REGISTRY												
Programme: Social Services Delivery	Sub-Programmes: Population and Demographic Management	1. Partake in Child Health Promotion week.	Selected health facilities					DACF 1000.00	1,500.00	0.00	0.00		DHD	BDR
		2. Visit Health Centres to sensitise mothers on births registration	District wide					DACF 500.00	2000.00	0.00	0.00		BDR	OkDA
Programme: Social Services Delivery	Sub-Programmes: Population and Demographic Management	3. Provide information to the assembly on births and deaths occurring within the district for planning, etc.	Adukrom					DACF 300.00	200.00	0.00	0.00		BDR	OkDA
		4. Partner with community health nurses on their outreach sessions to register births.	District Wide					DACF 400.00	500.00	0.00	0.00		BDR	OkDA
		5. Train NSPs and other assigned staff to assist with effective registration	Adukrom					DACF 300.00	1,200.00	0.00	0.00		BDR	OkDA
		6. Organise public announcements to sensitize the locals on the importance of death registration.	District wide					DACF 500.00	600.00	0.00			RBDR	DBDR
		Total						3,000.00	6,000.00	0.00				

ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT DEVELOPMENT DIMENSION

Development Dimension		ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT DEVELOPMENT												
Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2025)				Cost (Indicative budget)			Programme Status		Implementing /Dept.	Institution
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
		DISTRICT WORKS DEPARTMENT												
Programmes 1: Infrastructure s	Strengthen plan preparation, implementation and coordination at all levels and	1 Undertake project inspection and supervision of District Assembly including Donor projects	District-wide					0.00	15,000.00	10,000.00			Works	Works
		2. Rehabilitate Roads and desilt drains in the district	District-wide					DACF 20,615.04	0.00	0.00				
		3 Undertake Development Control exercise across the district	District-wide					0.00	5000.00	10,000.00			Works	Works and physical planning
		4.Vet and approve development applications.	District-wide					0.00	5,000.00	0.00			Works dept.	PPD
		5 Undertake contract management and project coordination	District-wide					0.00	5,000.00	0.00			Works dept.	Works
		6. Undertake Road inventory on selected Feeder Roads	District-wide					0.00	5,000.00	0.00			Works dept.	Works
		7. Procure office laptops, Cabinet, tools and of safety wear	Adukrom					GoG 28,000.00		0.00			Works dept.	
		8. Undertake Repair and Maintenance Works on Assembly assets	Adukrom					3,000.00	10,000.00	0.00			Works dept.	Works and procurement
		9. Complete the Renovation of Onyamebkyere School Block (Retention)	Onyamebkyere					DACF 4,555.50	0.00	0.00			DWD	Ok. DA, GES
		10. Complete the construction of 1 No. Community Durbar Ground and floor concreting at Adukrom (Variation and additional works)	Adukrom					DACF 50,000.00	0.00	DACF-RFG 200,000.00			Works Dept.,	Central Admin,
		11. Complete the Construction of a pantry and 3unit washroom facilities to Adukrom Durbar grounds	Adukrom					DACF-RFG 20,000.00	0.00	0.00			Works Dept.,	Central Admin,
		12. Construct 1 No. 6 Units lockable stores with 3 units toilet facilities at Abiriw Market	Abiriw					DACF-RFG 1,050,971.00	0.00	0.00			Works Dept.,	Central Admin,
		13. Complete the construction of a dam, downstream of Asenema waterfalls to promote tourism	Asenema					DACF-RFG 315,000.00	0.00	0.00			Works Dept.,	Central Admin,
		14. Complete the Construction of Reception Centre at the birth place of Okomfo Anokye in Awukugua	Awukugua					DACF-RFG 200,000.00	0.00	0.00			Works Dept.,	Central Admin,

Development Dimension		ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT DEVELOPMENT												
Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2025)				Cost (Indicative budget)			Programme Status		Implementing Institution /Dept.	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
		15. Rehabilitate 3.5 Km feeder road Klo-Agogo to Kyekyeku	Klo-Agogo to Kyekyeku					GPSNP2 344,016.8 0	0.00	GPSNP2 609,908.6 4			Works Dept. & Central Admin,	GPSNP 2
		16. Rehabilitate (6.5) Km Krutiase to Baware feeder road.	Krutiase to Baware					GPSNP2 544,726.1 2	0.00	GPSNP2 884,535.4 3			Works Dept. & Central Admin,	GPSNP 2
		17 Rehabilitate of Nkyenoa Junction to Deveme to Otareso Junction feeder road Sub-Project (4.0 km).	Nyenoa to Deveme					GPSNP2 322,254.5 6	0.00	GPSNP2 594,184.2 2			Works Dept. & Central Admin,	GPSNP 2
		18.Rehabilitation of Okra Kwadwo to Galikope to Dantekor feeder road Sub-Project (6.5 km).	Okrakwadjo to Dantekor					GPSNP2 345,686.0 8	0.00	GPSNP2 671,827.5 3			Works Dept. & Central Admin,	GPSNP 2
		19. Drill and Mechanize 1No. Borehole with overhead tank at Anikode Adukrom	Anikode Adukrom					DACF-RFG 100,000.00	0.00	0.00			Works Dept.,	Central Admin,
		20. Rehabilitation of 4.5 km Aboma Junction to Lakpa feeder road.	Aboma Junction to Lakpa					GPSNP2 577,499.2 1	0.00	0.00			Works Dept.,	Central Admin,
		21. Provide for Construction Materials	adukrom					0.00	10,000.0 0	0.00			Works Dept.,	Central Admin,
		22. Monitor and supervise LIPW Sub-Projects. (From July - December 2025)	District wide					GPSNP2 11,460.00	0.00	0.00			Works Dept.,	Central Admin,
		Total						3,937,784 .30	55,000.0 0	2,980,455 .82				
		PHYSICAL PLANNING DEPARTMENT												
		1. Provide for civic numbering and street naming exercises	District Wide					0.00	0.00	20,900.00			PPD	Cent Admin., GTZ, SAT, Fin Dept
Programme 3 Infrastructure Dev't. and Management	Sub-Programme: Human settlement and resilience	2. Conduct Spatial Planning Committee and Spatial Planning Technical Sub-Committee meetings.	Adukrom					0.00	15,000.0 0	0.00			PPD	Cent Admin., SPC
		3. Provide for Community participation in the settlement planning process	District Wide					0.00	3,000	0.00			PPD	Cent Admin., SPC
		4. Complete the preparation of District Planning Schemes and Street Naming	District Wide					DACF 80,000.00	0.00	40,000.00			PPD	Cent Admin., SPC PPD

Development Dimension		ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT DEVELOPMENT												
Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2025)				Cost (Indicative budget)			Programme Status		Implementing Institution /Dept.	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
		5. Provide for internal management	Adukrom					15,000.00	0.00	0.00			PPD	Cent Admin., SPC
		6. Provide for development control activities	District wide					0.00	20,000.00	0.00			Planning & Building Inspectorate Unit	PPD, Works, Cent Admin
		Total						95,000.00	38000.00	60,900.00				
		NATIONAL DISASTER MANAGEMENT ORGANIZATION (NADMO)												
Programme 3 Infrastructure Dev't. and Management	Sub-Programme: Human settlement and resilience	1. Provide for Public Education and Sensitization on disaster issues	District wide					DACF 3,000.00	0.00	0.00			NADMO	Cent. Admi. Relevant Dept. / Insti.
Programme 3 Infrastructure Dev't. and Management	Sub-Programme: Human settlement and resilience	2. Undertake joint polio immunization campaign against poliomyelitis to boost the immunity of children, seasonal influenza, covid-19, acute watery diarrhea & tuberculosis.	District wide					3,000.00	0.00	0.00			NADMO	Cent. Admi. Relevant Dept. / Insti.
		3. Undertake media engagement with key stakeholders on road safety issues in the district	District wide					0.00	30,000.00	0.00			NADMO	Cent. Admi. Relevant Dept. / Insti.
		4. Undertake public education on dangers of usage of electricity for newly connected communities on the national Grid	District wide					25,000.00	0.00	0.00			NADMO	Cent. Admi. Relevant Dept. / Insti.
		5. Construct gutters in Erosion Prone Areas.	District wide					DACF 3,000.00	0.00	27,000.00			NADMO	Cent. Admi. Relevant Dept. / Insti.
		6. Organize inter basic school quiz for selected communities.	District wide					DACF 3,000.00	0.00	0.00			NADMO	Cent. Admi. Relevant Dept. / Insti.
		7. Provide for Community Educational Programmes and Mitigation of Impacts of Flood, Domestic and Bushfire Control and Climate change	District wide					10,000.00	0.00	0.00			NADMO	Cent. Admi. Relevant Dept. / Insti.
Programme 3 Infrastructure Dev't. and Management	Sub-Programme: Human settlement and resilience	8. Undertake public education and sensitization on commercial drivers and okada riders on road safety to reduce vehicular and pedestrian accidents on disaster prevention and mitigation.	District wide					0.00	2,500.00	0.00			NADMO	Cent. Admi. Relevant Dept. / Insti.
		9. Undertake media engagement/ sensitization programme on the need for tree planting (demonstration) and	District wide					0.00	0.00	2,000.00			NADMO	Cent. Admi. Relevant Dept. / Insti.

Development Dimension		ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT DEVELOPMENT													
Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2025)				Cost (Indicative budget)			Programme Status		Implementing Institution /Dept.		
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.	
		indiscriminate felling of trees by chainsaw operators in the district.													
		10. organize Disaster week celebration	District wide					5,000.00	0.00	0.00				NADMO	Cent. Admi. Relevant Dept. / Insti.
		11. Staff stimulation and capacity built to sharpen their skills for effective and efficient management of disasters.	District wide					0.00	3,700.00	0.00				NADMO	Cent. Admi. Relevant Dept. / Insti.
		12. Organize disaster management committee meeting.	District Assembly hall					0.00	1,000.00	0.00				NADMO	Cent. Admi. Relevant Dept. / Insti.
Programme 3 Infrastructure Dev't. and Management	Sub-Programme: Human settlement and resilience	13. Form and train D.V. Gs and D.V. Cs to undertake tree planting exercise to promote green Ghana project in the district. I.e. one house, 3 trees. 7,000 trees to be planted.	District wide					3,000.00	0.00	0.00				NADMO	Cent. Admi. Relevant Dept. / Insti.
		14. Undertake teenage pregnancy and registration of birth and death disaster risk campaign.	District wide					0.00	7,000.00	0.00				NADMO	Cent. Admi. Relevant Dept. / Insti.
		15. Undertake public education campaign on pest and insect infestation disaster and disease epidemic disasters.	District wide					0.00	7,000.00	0.00				NADMO	Cent. Admi. Relevant Dept. / Insti.
		16. Undertake public education/sensitization on fires and lightening disasters.	District wide					2,000.00	0.00	0.00				NADMO	Cent. Admi. Relevant Dept. / Insti.
Programme 3 Infrastructure Dev't. and Management	Sub-Programme: Human settlement and resilience	17. Undertake media engagement with key stakeholders on armory, volatile chemicals, gases, alcohol, dynamite, electrical faults, radioactive materials, and petrol and diesel disasters.	District wide					50,000.00	0.00	0.00				NADMO	Cent. Admi. Relevant Dept. / Insti.
		18. Undertake public education/sensitization programmes on geological disaster hazards, on land slides, rock falls, liquefaction, soil erosion and expansive soils.	District wide					0.00	40,000.00	0.00				NADMO	Cent. Admi. Relevant Dept. / Insti.
		19. Undertake public education/sensitization on man-made hazards on collapse of dilapidated buildings; sand winning; ethnic conflicts; industrial accidents; transport (car and motor bike) accidents; pollution (air, fuel spillage, water, dust); deforestation/ desertification disasters.	District wide					0.00	0.00	35,000.00				NADMO	Cent. Admi. Relevant Dept. / Insti.
		20. Form and train women disaster volunteer groups to undertake income generating and livelihood support activities in the district.	District wide					0.00	37,000.00	0.00				NADMO	Cent. Admi. Relevant Dept. / Insti.

Development Dimension		ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT DEVELOPMENT												
Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2025)				Cost (Indicative budget)			Programme Status		Implementing Institution /Dept.	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
		21. Emergency response and rescue missions, distribution of relief items (to bring relief to people) and communities affected by disaster.	District wide					37,000.00	0.00	0.00			NADMO	Cent. Admi. Relevant Dept. / Insti.
		22. Undertake nursing of cocoa seedlings tree growing exercise in the district. 5,000 cocoa trees to be planted.	District wide					0.00	0.00	30,000.00			NADMO	Cent. Admi. Relevant Dept. / Insti.
		23. Organize public education/sensitization on open defecation and major drains desilted.	District wide					0.00	20,000.00	0.00			NADMO	Cent. Admi. Relevant Dept. / Insti.
Programme 3 Infrastructure Dev't. and Management	Sub-Programme: Human settlement and resilience	24. Conduct registration and regular update of public transport route operators, vehicles, drivers and terminals.	District wide					23,000.00	0.00	0.00			NADMO	Cent. Admi. Relevant Dept. / Insti.
		25. Organize workshop/ training for tailors, dressmaking and hairdressing D.V. Gs to participate in N.V.T.S.I. part 1 and 2 examination.	District wide					0.00	0.00	30,000.00			NADMO	Cent. Admi. Relevant Dept. / Insti.
		Total						167,000.00	148,200.00	124,333.00				
		DEP'T OF GAME & WILDLIFE CONSERVATION												
Programme 3 Infrastructure Devt. and Management	Sub-Programme: Conservation of flora and fauna	1. Raise 10, 0000 seedlings for planting e.g. Accassia, Mahogany and Oframua for planting	Asenema					GoG 15,000.00	0.00	0.00			Forestry Commission , NADMO	EPA, GNFS, OkDA, GES, EPA, GHS
		2. Undertake tree planting exercise to promote "Tree for Life Project"	District Wide					DACF 2,500.00	0.00	0.00			Forestry Commission , NADMO	EPA, GNFS, OkDA, GES, EPA, GHS etc.
		3. Undertake circle weeding and beating up Abiriw Busompra forest reserve and at Okomfo Anokye mystic resting place on the Adukrom to Apirede road	Abiriw Busompra forest and Adukrom to Apirede road					GoG 3,000.00	0.00	0.00			Forestry Commission , NADMO	EPA, GNFS, OkDA, GES, EPA, GHS etc.
		4. Undertake patrol operations to check and reduce illegal chainsaw activities.	District wide					GoG 5,000.00	0.00	0.00			Forestry Commission , NADMO	EPA, GNFS, OkDA, etc.
		5. Undertake education and sensitization exercise of game and wildlife.	District wide					3,000.00	0.00	0.00				
		Total						28,500.00	0.00	0.00				

GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY DEVELOPMENT DIMENSION

Development dimension		GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY DEVELOPMENT														
Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2025)				Cost (Indicative budget)			Programme Status		Implementing Institution /Dept.			
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.		
		CENTRAL ADMINISTRATION														
Programmes 1: Management and Administration	Planning, Budgeting, Monitoring and Evaluation	1. Engage the local media and other stakeholders to sensitize the public on topical issues.	District wide					0.00	2,500.00	0.00				ISD, NCCE, Central Admin.	OkDA, NGOs, CBOs	
		2. Pay for stationery and printing materials	Adukrom					DACF 50,000.00	25,000.00	0				Cent. Admin	OkDA	
		3. Provide for internal management of all departments in the District Assembly e.g. Agric, Physical Planning and Statistics Departments	District wide					GoG 47,500.00	IGF 100,750.00	10,000.00				OkDA	Fin. Dept. All Depts of OkDA	
		4. Provide for the support of Communities to Complete Initiated Projects.	District wide					DACF 30,000.00	0.00	0.00				Cent. Admin and Works.	Fin. Dept.	
		5. Provide for MP's Support to Community Initiated Projects	Adukrom					MPCF 120,000.00	0.00	0.00						
		6. Provide for rent of official accommodation for the DCE, DCD and GES Offices	Dawu and Adukrom					DACF 100,000.00	0.00	0.00				Cent. Admin	Fin. Dept.	
		7. Complete the payment for the rent of the old Assembly block	Adukrom					DACF 34,000.00	0.00	0.00				Cent. Admi.	Fin. Dept.	
		8. Support Government Flagship Programmes.	District wide					DACF 50,000.00	0.00	0.00				Cent. Admin	Depts. of the D. A	
		9. Implement the National Anti-Corruption Action Plan (NACAP).	Adukrom					DACF 20,000.00	0.00	0.00				Cent. Admin	Ok. DA	
		10. Provide for support to departments of the Assembly	District wide					DACF 25,000.00	0.00	0.00				Cent. Admin.	Depts. of the Dist. Ass'bly.	
		11. Provide for activities of the Sub-District structures of the Assembly / Area Council meetings	Town /Area councils resourced					DACF 65,628,98	14,000.00	0.00				Cent. Admin.	Area Council	
Programmes 1: Management and Administration	Planning, Budgeting, Monitoring and Evaluation	12. Conduct Town Hall meetings and DCEs engagements with the communities.	District wide					DACF 20,000.00	0.00	0.00				Cent. Admin.	Depts. of Ass'bly, ZC, NGOs, CBOs	
		13. Provide for MP's support to community-initiated projects and other development projects	District Wide					MP (DACF) 1,300,000.00	0.00	0.00				Cent. Admin.	Fin. Dept.	

Development dimension		GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY DEVELOPMENT												
Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2025)				Cost (Indicative budget)			Programme Status		Implementing Institution /Dept.	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
		14. Support traditional authorities and Organize Communal Labor for Sub District Structures in the District.	District wide					DACF 80,000.00	0.00	0.00			Central Admin.	Fin. Dept, Trad Authorities
		15. Provide for the conduct of statutory meetings e.g. DPCU Meetings.	Adukrom					DACF 20,000.00	5,000.00	0.00			Dev't Plg Unit	Cent. Admin
		16.Support and provide for the preparation of statutory Assembly documents or plans	Adukrom					0.00	2,000.00	0.00				
		17. Provide for protocol services in respect of official guest.	Adukrom					DACF 50,000.00	0.00	0.00			Cent. Admi.	Fin. Dept.
		18. Provide for expenses of security forces in the District.	Adukrom						10,000.00	0.00			DISEC	Cent. Admin
		19. Provide refreshment items	Adukrom						70,000.00	0.00			Cent. Admi.	Fin. Dept.
		20. Pay for utility Charges and Services. (Electricity, Water, Telecommunication, Postal and Bank charges)	Adukrom					DACF 35,000.00	IGF 97,540.00	MPCF 1,000.00			Cent. Admi.	Ok. D.A
		21. Pay for Running Cost of Official Vehicles	Adukrom					DACF 3,820.00	200,000.00	0.00				
		22. Complete the payment for the Repair and Maintenance of official vehicles and equipment	Adukrom					DACF 300,000.00	IGF 40,500.00	0.00			Cent. Admi.	Fin. Dept.
		23. Provide for Other Travel and Transport Cost	Adukrom					0.00	50,653.36	0.00			Cent. Admi.	Fin. Dept.
		24. Provide Training materials, hotel accommodation and fuel for seminars and conferences. (ERCC, OHLGS, ETC) and (INTERNAL)	Adukrom					0.00	IGF 53,000.00	0.00			HR Dept.	Fin. Dept. Cent. Admi.
		25. Provide for public education & sensitization on assembly projects and programmes	Adukrom					0.00	IGF 12,000.00	0.00			Cent. Admi.	Fin. Dept.
		26. Co-ordinate, implement and support the implementation of all emergency related projects and programmes.	District wide					DACF 50,000.00	IGF 10,000.00	0.00			All related Dep'ts	Central Admin,
		27. Provide for Official and National Celebrations	District wide					DACF 60,000.00	30,000.00	0.00			Cent. Admin	Ok. DA
		28. Donate to individual, Groups and Organizations	District wide						20,000.00	0.00			Cent. Admin	Ok. DA
		29. Provide for other Protocol Expenses and other exigencies e.g. payment of NALAG dues	Adukrom					DACF 45,000.00 NALAG dues (67,368.18)	0.00	0.00			Cent. Admin	Ok. DA

Development dimension		GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY DEVELOPMENT												
Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2025)				Cost (Indicative budget)			Programme Status		Implementing Institution /Dept.	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
Programmes 1: Management and Administration	Planning, Budgeting, Monitoring and Evaluation	30. Provide for MP Sponsorship activities.	District wide					MP (DACF) 200,000.00	0.00	0.00			Fin. Dept.	Cent. Admin
		31. Undertake liaison/ linkage between visitors/ citizens and Departments/ Units of the District Assembly	Adukrom					0.00	2,000.00	0.00			Cent. Admin	Ok. DA
		32. Receive complaints and pass it on to the appropriate quarters/ Department for redress.	Adukrom					0.00	1,500.00	0.00			Cent. Admin	Ok. DA
		33. Undertake activities to Strengthened the District Sub-Structures	District Wide					DACF 21,052.56		0.00			Cent. Admin	Ok. DA
		34. Conduct meetings and undertake activities of the Public Relations and Complaints Committee (PRCC)	Adukrom					DACF 2,000.00	1,000.00	0.00			Cent. Admin	Ok. DA
		35. Undertake Inter-Sectoral collaborations and activities to improve on Service delivery.	Adukrom					DACF 1,500.00	IGF 1,200.00	0.00			Cent. Admin	Ok. DA
		36. Implement the Ghana Productive Safety Net Project 2 (GPSNP 2) in the district under Labour Intensive Public Works (LIPW) and Productive Inclusion (PI) Components	District Wide					0.00	0.00	GPSNP2 11,400.00			Fin. Dept.	Cent. Admin
		37. Provide for the maintenance of peace and Security and Continue Support for Joint Military/ Police Patrols in the District	District wide					DACF 30,000.00	IGF 3,000.00	0.00			OkDA	All Security Agents in the District and beyond
		38. Provide for the Procurement of Cement for the Sub District Structures	District wide					3,000.00	0.00	0.00			Procurement Unit, Works Dept.	Cent. Admin / OkDA
		39. Provide for the Rehabilitation and Maintenance of Area Councils	District wide					3,000.00	0.00	0.00			Procurement Unit, Works Dept.	Cent. Admin / OkDA
		40. Complete the payment for the Procurement of Office Machines and Equipment	Adukrom					DACF 200,000.00	0.00	0.00			Procurement Unit,	Cent. Admin / OkDA
		41. Provide for Compensation of employees Daily rated	Adukrom					0.00	20,000.00	0.00			RHD	Fin. & Central Admi.
		42. Provide for the payment of Ex-Gratia Allowance	Adukrom					0.00	68,000.00	0.00			HRD, Fin. Dept.	Central Admi.
		43. Provide for gazzate of fee fixing resolution and bye-laws	Adukrom					0.00	13,000.00	0.00			Central Admi.	OkDA

Development dimension		GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY DEVELOPMENT												
Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2025)				Cost (Indicative budget)			Programme Status		Implementing Institution /Dept.	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
		44. Purchase Office facilities, supplies and accessories	Adukrom					0.00	20,000.00	0.00			Procurement Unit,	Cent. Admin / OkDA
		45. Provide for payment of allowance for Assembly Members Assembly Members.	Adukrom					GoG 483,600.00	50,000.00	0.00			HRD, Fin. Dept.	Central Admi.
		46. Provide for Insurance of official vehicles and motorbikes	Adukrom					DACF 25,000.00	8,000.00	0.00			HRD & Insurance Company	Central Admi. & Fin. Dept.
		47. Undertake the appropriate registration and embossment of all Assembly assets	Adukrom					DACF 15,000.00	0.00	0.00			Procurement Unit, RMU	Cent. Admin / OkDA
		48. Complete the Renovation of Assembly complex	Adukrom					DACF 491,468.85	0.00	0.00			Procurement Unit, Works Dept.	Cent. Admin / OkDA
		49. Complete the payment for Site clearing leveling and disposal of debris and pillaring of Okere District Magistrate Bungalow	Adukrom					DACF 5,014.55	0.00	0.00			Procurement Unit, Works Dept. / Contractor	Cent. Admin / OkDA
		50. Complete the Construction of durbar grounds at Onyamebkyere	Onyamebkyere					DACF 2,657.00	0.00	0.00			Procurement Unit, Works Dept. / Contractor	Cent. Admin / OkDA
		51. Complete the payment of fuel and lubricants for official vehicles and other machines	Adukrom					DACF 154,280.00	0.00	0.00			Procurement Unit & Fin. Dept.	Cent. Admin / OkDA
		52. Complete the payment for items procured for 2023 festivities, Eidul-Fitr and other official celebrations	Adukrom					DACF 310,000.00	0.00	0.00			Procurement Unit & Fin. Dept.	Cent. Admin / OkDA
		53. Complete the payment for office furniture	Adukrom					DACF 200,000.00	0.00	0.00			Procurement Unit & Fin. Dept.	Cent. Admin / OkDA
		54. Complete the payment for the provision of logistics	Adukrom					DACF 91,316.14	0.00	0.00			Procurement Unit & Fin. Dept.	Cent. Admin / OkDA
		55. Complete the payment for the Procurement of 20 No. Car (Pickup) Tyers	Adukrom					DACF 60,000.00	0.00	0.00			Procurement Unit & Supplier	Cent. Admin / & Fin. Dept.
		56. Complete the payment for the Procurement of 10 No Tipper Truck Tyres	Adukrom					DACF 50,000.00	0.00	0.00			Procurement Unit & Supplier	Cent. Admin / & Fin. Dept.
		57. Complete the payment for the Procurement of Stationery	Adukrom					DACF 40,000.00	0.00	0.00			Procurement Unit & Supplier	Cent. Admin / & Fin. Dept.
		58. Complete the payment for the Procurement of Cleaning materials	Adukrom					DACF 36,000.00	0.00	0.00			Procurement Unit & Supplier	Cent. Admin / & Fin. Dept.

Development dimension		GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY DEVELOPMENT												
Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2025)				Cost (Indicative budget)			Programme Status		Implementing Institution /Dept.	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
		59. Complete the payment for the Procurement of 28 No Motorbike Tyres	Adukrom					DACF 28,000.00	0.00	0.00			Procurement Unit & Supplier	Cent. Admin / & Fin. Dept.
		60. Complete the Renovation of Asaman and Asenema Area Councils	Asaman and Asenema					DACF 120,000.00	0.00	0.00			Procurement Unit, Works Dept. / Contractor	Cent. Admin / OkDA
		61. Provide all support for the operation and management of DRIP	District wide					DACF 1,000,000.00	0.00	0.00			Procurement Unit & Supplier	Cent. Admin / & Fin. Dept.
		62. Provide for MP Development Projects	District wide					MPCF 180,000.00	0.00	0.00			Procurement Unit & Supplier	Cent. Admin / & Fin. Dept.
		63. Provide for MP's Consumption of fixed assets fund	District wide					MPCF 500,000.00	0.00	0.00			Procurement Unit & Supplier	Cent. Admin / & Fin. Dept.
		64. Provide for the preparation of 2026-2029 DMTDP	Adukrom					DACF 80,000.00	0.00	0.00			Plg. Unit & Central Admi.	OkDA
		65. Provide for the implementation of MPs activities	Adukrom					MPCF 100,000.00	0.00	0.00			Procurement Unit & Supplier	Cent. Admin / & Fin. Dept.
			Total					5,640,577.00	930,643.40	22,400.00				
		DEVELOPMENT PLANNING UNIT												
Programmes 1: Management and Administration	Strengthen plan preparation, implementation and coordination at all levels and	1. Facilitate the development of 2026 Composite Annual Action Plan of the District Assembly.	Adukrom					DACF 3,500.00	1,000.00	0.00			DPU	DPCU
	Strengthen monitoring and evaluation systems at all levels	2. Undertake 2025 quarterly and other Monitoring and Evaluation exercises.	District wide					DACF 40,000.00	4,000.00	0.00			DPU	M & E Team
		3. Facilitate the conduct of 2025 Development Planning Sub-Committee meetings.	Adukrom					DACF 1,000.00	500.00	0.00			DPU	DPSC & Cent. Admi.
		4. Facilitate the conduct of 2025 quarterly DPCU meetings and also undertake Mid-year Review of the DA 2025 composite AAP.	Adukrom					DACF 10,000.00	2,000.00	0.00			DPU	DPCU
		5. Prepare and submit Quarterly and annual Monitoring and Evaluation Progress reports.	Adukrom					DACF 4,000.00	1,500.00	0.00			DPU	DPCU, ERCC
		6. Facilitate the preparation of 2026-2029 DMTDP of Okere.	Adukrom					DACF 80,000.00	20,000.00	0.00			DPU	DPCU

Development dimension		GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY DEVELOPMENT												
Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2025)				Cost (Indicative budget)			Programme Status		Implementing Institution /Dept.	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
		7. Coordinate the implementation of all the components (i.e., LIPW and PI) of GPSNP2 in the district.	Adukrom, Baware, Abonse, Kyekyeku, Okrakwadwo Amanfro					0.00	0.00	GPSNP 10,000.00			DPU	KfZCO, OkDA
		8. Coordinate the preparation of some District Assembly documents. E.g. DESSAP, LED plan etc.	Adukrom					DACF 5,000.00	0.00	0.00			DPU	DPCU, / OkDA
		9. Collect, collate and submit data to outfits /entities. E.g., ERCC, MLGDRD, NDPC etc.	Adukrom					DACF 5,000.00	1,000.00	0.00			DPU	OkDA, ZC, NGOs, CBOs
			TOTAL					138,500.00	30,000.00	10,000.00				
		BUDGET UNIT												
Programmes 1: Management and Administration	Strengthen plan preparation, implementation and coordination at all levels and	1. Provide for the preparation of 2026 Composite Budget.	Adukrom					DACF 27,944.30	5,000.00	0.00			Budget Unit	Budget Committee
	Strengthen monitoring and evaluation systems at all levels	2. Prepare the 2026 Revenue Improvement Action Plan.	Adukrom					0.00	5,000.00	0.00			Budget Unit	Budget Committee
		3. Conduct quarterly Budget Committee meetings	Adukrom					DACF 5,000.00	5000.00	0.00			Budget Unit	Budget Committee
		4. Conduct quarterly Finance and Administration sub-committee meetings	Adukrom					DACF 5,000.00	5,000.00	0.00			Budget Unit	"F and A" Committee
		5. Organize 2 No. Stakeholder engagement meetings	Adukrom					DACF 5,000.00		0.00			Budget Unit	Budget Committee
		6. Undertake Mid-year Budget review.	Adukrom					DACF 5,000.00	5,000.00	0.00			Budget Unit	Budget Committee
		7. Prepare Warrant for the release of funds	Adukrom					0.00	3,600.00	0.00			Budget Unit	
		8. Prepare 2026 Rates and Fee Fixing Resolution	Adukrom					DACF 3,500.00	1,000.00	0.00			Budget Unit	"F and A" Committee
		9. Update Fixed Assets Register every quarter	Adukrom					DACF 5,000.00	1,000.00	0.00			Budget Unit	Depts. of the D. A
		10. Collect, collate and submit data to outfits/entities. Eg. ERCC, MLG	Adukrom					DACF 2,000.00	1,000.00	0.00			Budget Unit	"F and A" Committee
		11. Collect, collate and clean business data for budget preparation purposes	Adukrom					DACF 5,000.00	4,000.00	0.00			Budget Unit	"F and A" Committee
		12. Implement the 2025 Revenue Improvement Action Plan Activities	Adukrom					0.00	7,000.00	0.00				

Development dimension		GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY DEVELOPMENT												
Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2025)				Cost (Indicative budget)			Programme Status		Implementing Institution /Dept.	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
			TOTAL					63,444.30	37,600.00	0.00				
		PROCUREMENT UNIT												
		1. Prepare 2025 Annual Procurement Plan	Adukrom						5,000.00	0.00			Procurement unit	Entity Tender Committee
		2. Undertake four quarterly updates of the 2025 Annual Procurement plan	Adukrom					2,000.00	1,000.00	0.00			Procurement Unit	Entity Tender Committee
		3. Prepare documentation for projects and purchase in 2025						5,000.00	5,000.00	0.00			Procurement Unit	Budget unit, Finance unit
Programmes 1: Management and Administration	Sub-Project: Prodent fiscal administration	4. Prepare Purchase Requisition, Purchase order and Stores Receipt Advice for transactions on the Ghana Integrated Financial Management Information System (GIFMIS)	Adukrom					0.00	1,000.00	0.00			Procurement Unit	Budget unit,
		5. Organize Tender Committee meetings for projects within the threshold of Entity Tender Committee	Adukrom					0.00	5,000.00	0.00			Procurement Unit	Entity Tender Committee
		TOTAL						7,000.00	17,000.00	0.00				
		INTERNAL AUDIT UNIT												
Management and Administration		1. Prepare and submit 2025 Risk Based Annual Internal Audit Plan	Adukrom					0.00	500.00	0.00			IAU	All Depts & Units
		2. Prepare and Submit quarterly Internal Audit Reports	Adukrom					0.00	2,400.00	0.00			IAU	All Depts & Units
		3. Facilitate the conduct of Audit Committee meetings	Adukrom					0.00	20,000.00	0.00			IAU	Finance Dept & Central Admin.
		4. Collaborate with Audit Committee members to prepare Annual Audit Committee Report.	Adukrom					0.00	500.00	0.00			IAU	Finance Dept & Central Admin.
		5. Prepare and submit quarterly status of implementation of Internal Audit Reports.	Adukrom					0.00	500.00	0.00			IAU	All Depts & Units
		6. Participate in Internal Audit Agency Conference	Accra					0.00	15,000.00	0.00			IAU	Central Admin.
		7. Participate in Regional Annual Internal Auditors Review Meeting	Koforidua					0.00	3,000.00	0.00			IAU	Internal Audit Unit

Development dimension		GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY DEVELOPMENT												
Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2025)				Cost (Indicative budget)			Programme Status		Implementing Institution /Dept.	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
		8. Participate in National Internal Auditors Conference						0.00	10,500.00	0.00			IAU	Internal Audit Unit
		9. Risk Base Auditing, Performance Audit, Preparation of Risk Register Policy	Adukrom					0.00	20,000.00	0.00			IAU	All departments
		10. Prepare and submit Annual Internal Audit Performance Report	Adukrom					0.00	500.00	0.00			IAU	All Depts & Units
		11. Special Investigation and Assignment	Districtwide					0.00	2,000.00	0.00			IAU	All Depts & Units
		TOTAL						0.00	74,900.00					
		MANAGEMENT INFORMATION SYSTEM												
		1. Train Staff on Data Protection and Cyber Security.	Adukrom					3000		0.00			MIS	COSTECH BIZLYFE
Programmes 1: Management and Administration	Effective and efficient information management	2. Perform periodic checks, Troubleshooting and updates on all Assembly and CIC machines i.e. PCs and laptop.	Adukrom					0.00	1,200	0.00			MIS	COSTECH BIZLYFE
		3. Build Local Server for the Assembly and Network Setup	Adukrom					30,000	0.00	0.00			MIS	COSTECH BIZLYFE
		4. Manage or update Assembly's official website	Adukrom					0.00	5,000.00	0.00			MIS	COSTECH BIZLYFE
Programmes 1: Management and Administration	Effective and efficient information management	5. Train Basic student on Microsoft office Proficiency in the CIC.	District wide					0.00	1,000	0.00			MIS	GES
		6. Upgrade of data revenue software to be hosted on the Assembly local server.	Adukrom					0.00	4,000	0.00			MIS	COSTECH BIZLYFE
		7. Activate clock-In machine to monitor and track reporting and closing time of staff	Adukrom					0.00	1,000	0.00			MIS	OkDA
		Total						33,000.00	12,200.00	0.00				
		RECORDS MANAGEMENT UNIT												
Programmes 1: Management and Administration	Sub-Programme General Administration	1 Undertake appropriate process and activities on all in-coming (Receipts) and out-going (Dispatched) correspondents	Adukrom					0.00	1,000.00	0.00			R.M. U / Central Admi.	All Depts. And Units
		2 Undertake activities/ actions to box closed files and also for easy retrieval.	Adukrom					0.00	3,000.00	0.00			R.M. U	All Depts and Units heads.

Development dimension		GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY DEVELOPMENT												
Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2025)				Cost (Indicative budget)			Programme Status		Implementing Institution /Dept.	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
		3 Undertake submission of quarterly reports to ERCC on RMU activities.	Adukrom					0.00	2,000.00	0.00			R.M. U	Central Administration
		TOTAL							6,000.00					
		HUMAN RESOURCE DEPARTMENT												
Governance, Corruption and Public Accountability	Capacity Building	1.Facilitate all activities related to the payment of compensation of employees in Central Administration, Environmental Health Unit, Agriculture Department, Physical Planning, Social Welfare and Community Development, Works Dept., Birth and Death Department, Human Resource Management, Department of Statistics,	Adukrom					GoG 9,652,519.43	0.00	0.00			HR Dept.	Cent. Admin and Fin. Dept.
		2. Organize Capacity Building Programmes for Assembly Staff and Assembly Members	Adukrom					DACF 30,000.00		DACF-RFG 41,517.00			HR Dept.	Cent. Admin and Fin. Dept.
		3.Facilitate all orientation activities for new entrants and newly posted staff	Adukrom					0.00	2,000.00	0.00			HR Dept.	Cent. Admin and Fin. Dept.
		4.Capacity building of Hon. Assembly Members and Sub-structures	Adukrom					DACF 34,000.00	0.00	0.00			HR Dept.	Cent. Admin and Fin. Dept.
		5.Facilitate all activities related to capacity building post assessment report	Adukrom					0.00	1,000.00	0.00			HR Dept.	Cent. Admin and Fin. Dept.
		6.Provide for drugs for first aid and refund of medical expenses of staff	Adukrom					0.00	1,000.00	0.00			HR Dept.	Cent. Admin.
		7.To prepare and submit monthly HRMIS back-up at the end of every month	Adukrom					0.00	1,200.00	0.00			HR Dept.	Cent. Admin
		8.Facilitate all activities with regards to quarterly staff durbar	Adukrom					0.00	12,000.00	0.00			HR Dept.	Cent. Admin
		9. Provide for Compensation of employees Monthly paid, Casual labour	Adukrom					0.00	53,282.16	0.00				
		10. Provide for 13% SSF Contribution for Assembly paid workers	Adukrom					0.00	6,926.68	0.00				

Development dimension		GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY DEVELOPMENT												
Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2025)				Cost (Indicative budget)			Programme Status		Implementing Institution /Dept.	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
		11. Provide for Overtime Allowance						0.00	50,000.00	0.00				
								9,716,519.43	127,408.84	41,517.00				
		FINANCE DEPARTMENT												
Programme Management and Administration	Sub-Programme Finance and Revenue Mobilization	1. Prepare and submit monthly Financial Report	Adukrom/ Accra/ Koforidua					0.00	7,000.00	0.00			Finance	
		2. Prepare and submit quarterly Financial Report	District wide					0.00	2,000.00	0.00			Finance	
		3. Prepare and submit Annual Financial Report	District wide					0.00	5,000.00	0.00			Finance	
		4. Purchase Value books	Accra/ Koforidua					0.00	10,250.00	0.00			Finance	Procurement
		5. Organize quarterly review meetings and training for Revenue Staff	Adukrom					0.00	7,750.00	0.00			Finance	Budget Unit
		6. Pay commission to Revenue staff and substructures	Adukrom/ Akropong					0.00	30,000.00	0.00			Finance	Budget/Internal Audit
		7. Educate the public on payment of rates and fees	District wide					0.00	6,000.00	0.00			Finance/Revenue	ISD/NCCE
		8. Undertake quarterly Account validation	Adukrom					0.00	0.00	16,000.00			Finance	
		Total						0.00	68,000.00	16,000.00				
		STATISTICS DEPARTMENT												
Programmes 1: Local Economic Development	Sub-Programme: Promotion of local governance through civil education	1. Collate and update Data Quarterly from Departments, Agencies and other Institutions of the Assembly.	District Wide					DACF 3,000.00	0.00	0.00			Statistics Dep't	OkDA and other Agencies
		2. Conduct a market survey on selected farm produce in the district.	District Wide					GOG 4,500.00	1500.00	0.00			Statistics Dep't	ISD
		3. Training on staff of the Statistical Department on statistical reporting.	Adukrom					DACF 1,500.00	0.00	0.00			Statistics Dep't	ISD
		4. Provide for seminars/ conference for staff	Adukrom					2000.00	700.00	0.00			Statistics Dep't	OkDA
		5. Validation and Compilation of Administrative data of the district	Adukrom					DACF 2,000.00	0.00	0.00			Statistics Dep't	OkDA and other Agencies
		6. Provide assistance to all departments and unit to undertake	District Wide					DACF 2000.00	800.00	0.00			Statistics Dep't	GSS, OkDA,

Development dimension		GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY DEVELOPMENT													
Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2025)				Cost (Indicative budget)			Programme Status		Implementing Institution /Dept.		
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.	
		any statistical activity in o the district													
		7.Collate data and report on indicators from MPI report of the district.						GOG 3000.00	0.00	0.00			Statistics Dep't	OkDA and other Agencies	
		TOTAL						18,000.00	3000.00						
		NATIONAL COMMISSION FOR CIVIC EDUCATION													
Programmes I: Management and Administration	Sub-Programme: Promotion of local governance through civil education	1. Undertake quarterly civic education on the rights and duties of a citizen with Faith Based Organizations, Community Based Organizations, Basic & Second Cycle Institutions.	Abiriw, Dawu, Awukugua, Adukrom, Apirede, Asenema, Aseseeso					GoG 3,000.00	OkDA 1,000.00	0.00			NCCE	OkDA, NGOs	
		2. Undertake quarterly Civic Education Club activities to study the 1992 constitution in Basic & Second Cycle Institutions.	-do-					GoG 3,000.00	OkDA 1,000.00	0.00			NCCE	Ok.DA	
		3. Undertake quarterly Civic Education on Child / Women's Right with Faith Based Organizations, Community Based Organizations, Basic & Second Cycle Institutions.	Abiriw, Dawu, Awukugua, Adukrom, Apirede, Asenema, Aseseeso					GoG 3,000.00	OkDA 1,000.00	0.00			NCCE	GES	
		4. Undertake Civic Education on the Duties of Assembly members with Identifiable Groups, Basic & Second Cycle Institutions and Assembly members	-do-					GoG 2,000.00	OkDA 1,000.00	0.00			NCCE	DSW&CD & GES	
		5. Undertake civic education on good governance and democracy with Identifiable Groups, Basic & Second Cycle Institutions.	-do-					GoG 2,500.00	Ok.DA 1,000.00	0.00			NCCE	Ok.DA & GES	
		6. Undertake civic education on revenue mobilization (payment of tolls and levies to the District Assembly) with Identifiable groups	-do-					0.00	Ok.DA 1,000.00	0.00			NCCE	Ok.DA & GES	
		7. Undertake education on environmental governance with Identifiable groups; Market and Lorry stations.	-do-					GoG 2,500.00	Ok.DA 1,000.00	0.00			NCCE	ISD	
		8. Organize constitution and citizenship week celebration in Basic & Second Cycle Institutions.	-do-					GoG 1,500.00	Ok.DA 1,000.00	0.00			NCCE	Ok.DA	

Development dimension		GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY DEVELOPMENT												
Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2025)				Cost (Indicative budget)			Programme Status		Implementing Institution /Dept.	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
			TOTAL					17,500.00	8,000.00	0.00				
		INFORMATION SERVICES DEPARTMENT												
Programmes 1: Management and Administration	Effective and efficient information management	1. Public Education on revenue mobilization campaign	District wide					0.00	2,000.00	0.00			ISD and Physical Planning Dept.	Works Dept. and Central Admi.
		2. Sensitization programme for food vendors on communicable disease and yellow card registration	District wide					0.00	500.00	0.00			ISD and Env'tal Health Unit	Central Admin. and GHS
		3. Public sensitization on disaster risk reduction	District wide					0.00	500.00	0.00			ISD and Agric Dept.	Central Admin.
		4. Survey on public reaction on government programmes and policies	District wide					0.00	500.00	0.00			ISD	Central Admin.
			TOTAL					0.00	3,500.00	0.00				
		DEPARTMENT OF CULTURE												
Programmes 1: Management and Administration	Sub-Programme: promote and protect local culture	1. Build the cultural profile of the Okere and promote it awareness.	District-wide					2000.00	4,000.00	0.00			Culture department	OkDA
		2. Promote Ghanaian theater in the SHS through the various performing art forms	District-wide					5,000.00	2,000.00	0.00			Culture department	CEYD / NCC OkDA
		3. Collaborate with BAC to train the youth in indigenous employable skills e.g. Beading, batik etc.	District-wide					3,000.00	5,000.00	0.00			Culture department	CEYD/NCC OkDA
		4. Celebrate heritage month (Ghana Month) in March	Adukrom					0.00	5,000.00	0.00			Culture department	OkDA
			TOTAL					10,000.00	16,000.00	0.00				
			GRAND TOTAL					39,140,233.77	2,252,252.24	6,560,055.82				